	Budget 25/26
Income	
Precept	40000
Burials Memorials	12000 3000
Litter Grant	28613
Grass Cutting Grant	10152
CAB Recharge	250
TAC Admin Recharge  AA Admin Recharge	50 50
Mothes Admin Recharge	50
ALP Admin Recharge	100
Wayleaves	120
Miscellaneous Income	500
Interest Received	2000
Other Grants	56885
Purchases	
Street Furniture	1000
Play Area Equipment	12000
Skateboard Park	5000
Office Equipment	500
Litter Equipment	500
Benches Vehicle	1000 1000
CCTV	1000
Cemetery Extension	
	22000
Overheads Stoff Salarian	60000
Staff Salaries Employers NI	60000 7000
Employers Pensions	8500
Rent	3690
Giles Road Rent	192
Water Rates	
General Rates	1969
Cemetery Rates Insurance	1860 1200
Waste Collection	1200
Electricity & Gas	2000
Fuel	1500
Vehicle Repairs & Servicing	3000
Vehicle Tax Vehicle Insurance	700 700
Staff Travelling	100
Councillor Travelling	200
Chairmans Allowance	250
Councillors Training & Expenses	500
Printing & Distribution	1890
Postage & Carriage Office Supplies	1000
Telephone	1800
Internet	1000
	1500
Computer & Software	1300
Legal Fees	3500
Legal Fees Audit & Accountancy Fees	3500 1800
Legal Fees Audit & Accountancy Fees Professional Fees	3500 1800 1500
Legal Fees Audit & Accountancy Fees Professional Fees Equipment Hire	3500 1800 1500 200
Legal Fees Audit & Accountancy Fees Professional Fees Equipment Hire Equipment Maintenance & Repa	3500 1800 1500 200 100
Legal Fees Audit & Accountancy Fees Professional Fees Equipment Hire Equipment Maintenance & Repa Property Maintenance Maintenance Consumables	3500 1800 1500 200 1000 750
Legal Fees Audit & Accountancy Fees Professional Fees Equipment Hire Equipment Maintenance & Repa Property Maintenance Maintenance Consumables Subscriptions HALC/NALC	3500 1800 1500 200 100 1000 750 2000
Legal Fees Audit & Accountancy Fees Professional Fees Equipment Hire Equipment Maintenance & Repa Property Maintenance Maintenance Consumables Subscriptions HALC/NALC Section 137 Grants	3500 1800 1500 200 100 1000 750 2000
Legal Fees Audit & Accountancy Fees Professional Fees Equipment Hire Equipment Maintenance & Repa Property Maintenance Maintenance Consumables Subscriptions HALC/NALC Section 137 Grants Section 137 Subscriptions	3500 1800 1500 200 100 1000 750 2000 20000
Legal Fees Audit & Accountancy Fees Professional Fees Equipment Hire Equipment Maintenance & Repa Property Maintenance Maintenance Consumables Subscriptions HALC/NALC Section 137 Grants Section 137 Subscriptions Section 137 The Green Mainten	3500 1800 1500 200 1000 1000 750 2000 20000 600 1700
Legal Fees Audit & Accountancy Fees Professional Fees Equipment Hire Equipment Maintenance & Repa Property Maintenance Maintenance Consumables Subscriptions HALC/NALC Section 137 Grants Section 137 Subscriptions Section 137 The Green Mainten Section 142 Grants	3500 1800 1500 2000 1000 750 2000 20000 600 1700 7870
Legal Fees Audit & Accountancy Fees Professional Fees Equipment Hire Equipment Maintenance & Repa Property Maintenance Maintenance Consumables Subscriptions HALC/NALC Section 137 Grants Section 137 Subscriptions Section 137 The Green Mainten Section 142 Grants Environment Improvements	3500 1800 1500 2000 1000 750 2000 20000 600 1700 7870
Legal Fees Audit & Accountancy Fees Professional Fees Equipment Hire Equipment Maintenance & Repa Property Maintenance Maintenance Consumables Subscriptions HALC/NALC Section 137 Grants Section 137 The Green Mainten Section 142 Grants Environment Improvements Highway Property Maintenance Grounds Maintenance	3500 1800 1500 200 100 1000 750 20000 20000 600 1700 7870 1000 2000 10500
Legal Fees Audit & Accountancy Fees Professional Fees Equipment Hire Equipment Maintenance & Repa Property Maintenance Maintenance Consumables Subscriptions HALC/NALC Section 137 Grants Section 137 The Green Mainten Section 142 Grants Environment Improvements Highway Property Maintenance Grounds Maintenance Play Areas Maintenance	3500 1800 1500 200 1000 750 2000 20000 600 1700 7870 1000 2000 10500
Legal Fees Audit & Accountancy Fees Professional Fees Equipment Hire Equipment Maintenance & Repa Property Maintenance Maintenance Consumables Subscriptions HALC/NALC Section 137 Grants Section 137 The Green Mainten Section 142 Grants Environment Improvements Highway Property Maintenance Grounds Maintenance Play Areas Maintenance Play Areas Maintenance Play Areas Inspections	3500 1800 1500 2000 1000 750 20000 20000 600 1700 7870 1000 20000 10500 13000 4000
Legal Fees Audit & Accountancy Fees Professional Fees Equipment Hire Equipment Maintenance & Repa Property Maintenance Maintenance Consumables Subscriptions HALC/NALC Section 137 Grants Section 137 Subscriptions Section 137 The Green Mainten Section 142 Grants Environment Improvements Highway Property Maintenance Grounds Maintenance Play Areas Maintenance Play Areas Inspections Grasscutting	3500 1800 1500 2000 1000 750 20000 20000 600 1700 7870 1000 2000 10500 4000 6500
Legal Fees Audit & Accountancy Fees Professional Fees Equipment Hire Equipment Maintenance & Repa Property Maintenance Maintenance Consumables Subscriptions HALC/NALC Section 137 Grants Section 137 Subscriptions Section 137 The Green Mainten Section 142 Grants Environment Improvements Highway Property Maintenance Grounds Maintenance Play Areas Maintenance Play Areas Inspections Grasscutting	3500 1800 1500 200 100 1000 750 2000 20000 600 1700 7870 2000 10500 13000 4000 6500
Legal Fees Audit & Accountancy Fees Professional Fees Equipment Hire Equipment Maintenance & Repa Property Maintenance Maintenance Consumables Subscriptions HALC/NALC Section 137 Grants Section 137 The Green Mainten Section 142 Grants Environment Improvements Highway Property Maintenance Grounds Maintenance Play Areas Maintenance Play Areas Maintenance Prasscutting Grardening Treeworks	3500 1800 1500 200 1000 750 20000 600 1700 7870 1000 2000 10500 13000 4000 5000 5000
Legal Fees Audit & Accountancy Fees Professional Fees Equipment Hire Equipment Maintenance & Repa Property Maintenance Maintenance Consumables Subscriptions HALC/NALC Section 137 Grants Section 137 The Green Mainten Section 142 Grants Environment Improvements Highway Property Maintenance Grounds Maintenance Play Areas Maintenance Play Areas Inspections Grasscutting Gardening Treeworks Christmas Event Christmas Decoration Hire	3500 1800 1500 1000 1000 750 2000 20000 600 1700 2000 10500 13000 4000 6500 5500 5500
Legal Fees Audit & Accountancy Fees Professional Fees Equipment Hire Equipment Maintenance & Repa Property Maintenance Maintenance Consumables Subscriptions HALC/NALC Section 137 Grants Section 137 The Green Mainten Section 142 Grants Environment Improvements Highway Property Maintenance Grounds Maintenance Play Areas Maintenance Play Areas Inspections Grasscutting Gardening Treeworks Christmas Event Christmas Decoration Hire Burials Grounds Maintenance	3500 1800 1500 2000 1000 750 20000 20000 600 1700 7870 10500 10500 4000 5500 5500 8000
Legal Fees Audit & Accountancy Fees Professional Fees Equipment Hire Equipment Maintenance & Repa Property Maintenance Maintenance Consumables Subscriptions HALC/NALC Section 137 Grants Section 137 The Green Mainten Section 142 Grants Environment Improvements Highway Property Maintenance Grounds Maintenance Play Areas Maintenance Play Areas Maintenance Play Areas Maintenance Grasscutting Gardening Treeworks Christmas Event Christmas Decoration Hire Burials Grounds Maintenance Burials Grounds Maintenance	3500 1800 1500 200 1000 750 20000 20000 600 1700 2000 10500 13000 4000 5500 5500 8000 7000
Legal Fees Audit & Accountancy Fees Professional Fees Equipment Hire Equipment Maintenance & Repa Property Maintenance Maintenance Consumables Subscriptions HALC/NALC Section 137 Grants Section 137 The Green Mainten Section 142 Grants Environment Improvements Highway Property Maintenance Grounds Maintenance Play Areas Maintenance Play Areas Inspections Grasscutting Gardening Treeworks Christmas Decoration Hire Burials Grounds Maintenance Burials Grounds Maintenance	3500 1800 1500 200 1000 750 20000 600 1700 7870 1000 2000 10500 13000 4000 5000 5500 5500 8000 7000 200
Legal Fees Audit & Accountancy Fees Professional Fees Equipment Hire Equipment Maintenance & Repa Property Maintenance Maintenance Consumables Subscriptions HALC/NALC Section 137 Grants Section 137 The Green Mainten Section 142 Grants Environment Improvements Highway Property Maintenance Grounds Maintenance Play Areas Maintenance Play Areas Inspections Grarscutting Gardening Treeworks Christmas Event Christmas Decoration Hire Burials Grounds Maintenance Burials Grounds Maintenance Burials Grounds Maintenance Burials Grounds Grasscutting Cleaning Grasscutting Cleaning Grasscutting Cleaning Grasscutting Cleaning Grasscutting Cleaning Costs Bank Charges	3500 1800 1500 200 1000 750 2000 600 1700 7870 1000 2000 10500 4000 6500 5500 5500 8000 2000 300
Professional Fees Equipment Hire Equipment Hire Equipment Maintenance & Repa Property Maintenance Maintenance Consumables Subscriptions HALC/NALC Section 137 Grants Section 137 The Green Mainten Section 137 The Green Mainten Section 142 Grants Environment Improvements Highway Property Maintenance Grounds Maintenance Play Areas Maintenance Play Areas Inspections Grasscutting Gardening	3500 1800 1500 1000 1000 750 2000 20000 600 1700 2000 10500 13000 4000 6500 5500 5500 8000 7000 2000 300
Legal Fees Audit & Accountancy Fees Professional Fees Equipment Hire Equipment Maintenance & Repa Property Maintenance Maintenance Consumables Subscriptions HALC/NALC Section 137 Grants Section 137 The Green Mainten Section 142 Grants Environment Improvements Highway Property Maintenance Grounds Maintenance Play Areas Maintenance Play Areas Inspections Grasscutting Gardening Treeworks Christmas Decoration Hire Burials Grounds Maintenance Burials Grounds Maintenance Burials Grounds Maintenance Burials Grounds Maintenance Burials Grounds Grasscutting Cleaning Costs Bank Charges Clothing Costs	3500 3500 1800 1000 1000 1000 750 2000 20000 600 1700 2000 10500 13000 4000 6500 5500 5500 8000 2000 300 300 300 300 300 300

TADLEY TOWN COUNCIL BAND RATES 2025/2026

Band	£
Α*	£28.29
Α	£33.95
В	£39.61
С	£45.27
D	£50.93
E	£62.25
F	£73.57
G	£84.88
Н	£101.86

<sup>\* (</sup>entitled to disabled relief)