

	<b>Budget 25/26</b>
<b>Income</b>	
Precept	
Burials	12000
Memorials	3000
Litter Grant	28613
Grass Cutting Grant	10152
CAB Recharge	250
TAC Admin Recharge	50
AA Admin Recharge	50
Moths Admin Recharge	50
ALP Admin Recharge	100
Wayleaves	120
Miscellaneous Income	500
Interest Received	2000
Other Grants	
	56885
<b>Purchases</b>	
Street Furniture	1000
Play Area Equipment	12000
Skateboard Park	5000
Office Equipment	500
Litter Equipment	500
Benches	1000
Vehicle	1000
CCTV	1000
Cemetery Extension	
	22000
<b>Overheads</b>	
Staff Salaries	60000
Employers NI	7000
Employers Pensions	8500
Rent	3690
Giles Road Rent	192
Water Rates	
General Rates	1969
Cemetery Rates	1860
Insurance	1200
Waste Collection	
Electricity & Gas	2000
Fuel	1500
Vehicle Repairs & Servicing	3000
Vehicle Tax	700
Vehicle Insurance	700
Staff Travelling	100
Councillor Travelling	200
Chairmans Allowance	250
Councillors Training & Expenses	500
Printing & Distribution	1890
Postage & Carriage	50
Office Supplies	1000
Telephone	1800
Internet	1000
Computer & Software	1500
Legal Fees	3500
Audit & Accountancy Fees	1800
Professional Fees	1500
Equipment Hire	200
Equipment Maintenance & Repa	100
Property Maintenance	1000
Maintenance Consumables	750
Subscriptions HALC/NALC	2000
Section 137 Grants	20000
Section 137 Subscriptions	600
Section 137 The Green Mainten	1700
Section 142 Grants	7870
Environment Improvements	1000
Highway Property Maintenance	2000
Grounds Maintenance	10500
Play Areas Maintenance	13000
Play Areas Inspections	4000
Grasscutting	6500
Gardening	5000
Treeworks	25000
Christmas Event	5500
Christmas Decoration Hire	5500
Burials Grounds Maintenance	8000
Burials Grounds Grasscutting	7000
Cleaning Costs	200
Bank Charges	300
Clothing Costs	300
Training Costs	1000
Public Works Loan (New skatepa	6379
Public Works Loan (The Link)	7587

250387

**TADLEY TOWN COUNCIL BAND RATES 2025/2026**

Band	£
A*	£28.29
A	£33.95
B	£39.61
C	£45.27
D	£50.93
E	£62.25
F	£73.57
G	£84.88
H	£101.86

\* (entitled to disabled relief)