



Tadley Town Council  
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7 November 2022

You are summoned to attend a meeting of the **Recreation & Leisure Committee** as detailed below:  
Nicki Barry, Clerk

DATE, TIME AND LOCATION **14 November 2022 7.30pm via Zoom**

<https://us06web.zoom.us/j/9999813360?pwd=R3htTTZneDBHT3dmTlhyd1dhMGdkdz09>

Meeting ID: 9999813360 Passcode: 9813360

MEMBERS: Cllrs Atkinson, Burdett, Flake, Hankinson, Leeks, Lovegrove, Meiszner, Morrow, Slimin (Chairman) and Witton

## **AGENDA**

### **1. APOLOGIES**

### **2. DECLARATIONS OF INTEREST & DISPENSATION REQUESTS**

Arising from this Agenda, Members and Officers are invited to declare any relevant interests. Notwithstanding this item, Members may subsequently declare an interest at any point during the meeting. To receive any applications made by Members for a dispensation to allow them to speak and vote on an agenda item in spite of a disclosable pecuniary interest.

### **3. MINUTES**

To receive and confirm the accuracy of the minutes of the Recreation and Leisure Committee meeting held on 26 September 2022, the contents of which will be taken as correct unless there is a specific resolution otherwise.

<https://www.tadleytowncouncil.gov.uk/UserFiles/Files/Minutes/149554-260922RL.pdf>

### **4. OPEN FORUM**

The meeting will recess for not more than 15 minutes for questions and comments from members of the public.

### **5. SKATEPARK**

To discuss increased costs.

### **6. BUDGET 2023/24**

To consider the budget for 2023/24. **Attached.**

### **7. ROPE BRIDGE ON TODDLER MULTI PLAY – LOWES CORNER**

To receive a quotation for replacement ropes.

### **8. CORONATION OF KING CHARLES III**

To receive a suggestion from a voluntary group to have a decorated tree at the Town Council office.

### **9. ROPLEY CLOSE NON-PLAY AREA**

Utilisation of the space as a community garden. (Basingstoke & Deane Borough Council owned.)  
Update from the Chairman.

<b>Date: 20/10/22</b>		<b>Tadley Town Council</b>		
<b>Chart of Accounts:</b>		Recreation & Leisure Budget		
	<b>2022/23 Year to Date</b>	<b>Budget 2022/23</b>	<b>Forecast 2022/23</b>	<b>Budget 2023/24</b>
	<b>Actual</b>	<b>Budget</b>		
<b>Income</b>				
Wayleaves	0	115	115	115
	<b>0</b>	<b>115</b>	<b>115</b>	<b>115</b>
<b>Purchases</b>				
Play Area Equipment	7804	10000	2196	10000
Skateboard Park	0	0	70000	1000
CCTV	0	1000	1000	1000
	<b>7804</b>	<b>11000</b>	<b>53196</b>	<b>12000</b>
<b>Overheads</b>				
Grounds Maintenance	8147	7000	1000	7000
Play Areas Maintenance	4068	15000	10932	15000
Grasscutting	3901	5500	1599	5500
Gardening	786	1000	214	1000
Treeworks	2755	9000	17395	15000
Giles Road Rent	0	152	152	160
Christmas Decoration Hire	1881	4000	2119	4000
Christmas Event	167	4000	3833	4000
Coronation Tree				1000
	<b>21705</b>	<b>45652</b>	<b>37244</b>	<b>52660</b>