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20 November 2023

You are summoned to attend a meeting of **Burials Committee** as detailed below:

Nicki Barry, Clerk

DATE, TIME AND LOCATION: 27 November 2023 at 7.20pm via Zoom

https://us06web.zoom.us/i/9999813360?pwd=R3htTTZneDBHT3dmTlhyd1dhMGdkdz09

Meeting ID: 9999813360 Passcode: 9813360

MEMBERS: Cllrs: Atkinson, Burdett, Spence (Chairman) and Witton

#### **AGENDA**

# 1. APOLOGIES

## 2. <u>DECLARATIONS OF INTEREST & DISPENSATION REQUESTS</u>

Arising from this Agenda, Members and Officers are invited to declare any relevant interests. Notwithstanding this item, Members may subsequently declare an interest at any point during the meeting. To receive any applications made by Members for a dispensation to allow them to speak and vote on an agenda item in spite of a disclosable pecuniary interest.

## 3. MINUTES

To receive and confirm the accuracy of the minutes of the Burials Committee meeting held on 13 February 2023, the contents of which will be taken as correct unless there is a specific resolution otherwise.

#### 4. OPEN FORUM

The meeting will recess for not more than 15 minutes for questions and comments from members of the public.

# 5. BURIAL FEES

To consider burial fees for 2024/25.

#### 6. **BUDGET 2023/24**

To consider the budget for 2024/25.

Persons over 18 years of age			
I O O O O O O O O O O O O O O O O O O O	Resident		Non-Resident
Purchase of Exclusive Rights	£176		£984
Fees for Interment	£176		£984
Total	£352		£1,968
Stillborns and persons under 18	years of age		
			_
Purchase of Exclusive Rights			£495
Fees for Interment			£495
Total	£0		£990
Interment of cremated remains.			
Purchase of Exclusive Rights	£88		£495
Fees for Interment	£88		£495
Total	£176		£990
Scattering of Ashes on an occupie	ed grave or the r	nemorial dardens	- no charge
Scattering of Ashes on an occupie	su grave or the r	nemonal gardens	- no charge.
Re-opening of all graves.	Resident		Non-Resident
Full Grave	Resident		Non-Resident
Fees for Interment	£176		£984
rees for interment	2170		200-
Ashes Plot			
Fees for Interment	£88		£495
Headstones and Memorials			
	Posidont	Non-Posidont	
	Resident	Non-Resident	
Not exceeding 2' 6" x 2' 6"	Resident £93		
Not exceeding 2' 6" x 2' 6" Cremation Tablet	£93	£266	
Cremation Tablet		£266 £161	
-	£93 £62	£266 £161	
Cremation Tablet Removal of Headstone	£93 £62	£266 £161 £161	
Cremation Tablet Removal of Headstone (Includes additional Inscription)	£93 £62 £62	£266 £161 £161	
Cremation Tablet Removal of Headstone (Includes additional Inscription)  Proportion of seat (life of seat)	£93 £62 £62	£266 £161 £161	
Cremation Tablet Removal of Headstone (Includes additional Inscription)	£93 £62 £62	£266 £161 £161	

Burial Ground and Cemetery	Budget			
Date: 20/11/23				
	2023/24 Year to Date	Budget 2023/24	Forecast 2023/24	Budget 2024/25
	Actual	Budget		
Income				
Burials	8164	10000	2000	7000
Memorials	2206	3000	794	3000
	10370	13000	2794	10000
Purchases				
Cemetery Extension	60878	64000	3122	5000
	60878	64000	3122	5000
Overheads				
Burials Ground Maintenance	1912	4000	2000	8000
Burials Ground Grasscutting	7035	6000	1000	8000
	8947	10000	3000	16000