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6 November 2023

You are summoned to attend a meeting of the **Recreation & Leisure Committee** as detailed below:  
Nicki Barry, Clerk

DATE, TIME AND LOCATION: **13 November 2023 at 7.30pm via Zoom**

<https://us06web.zoom.us/j/9999813360?pwd=R3htTTZneDBHT3dmTlhyd1dhMGdkdz09>

Meeting ID: 9999813360 Passcode: 9813360

MEMBERS: Cllrs Atkinson, Burdett, Hankinson, Leeks, Lovegrove, Meiszner, Morrow, Slimin (Chairman) and Witton

## **AGENDA**

### **1. APOLOGIES**

### **2. DECLARATIONS OF INTEREST & DISPENSATION REQUESTS**

Arising from this Agenda, Members and Officers are invited to declare any relevant interests. Notwithstanding this item, Members may subsequently declare an interest at any point during the meeting. To receive any applications made by Members for a dispensation to allow them to speak and vote on an agenda item in spite of a disclosable pecuniary interest.

### **3. MINUTES**

To receive and confirm the accuracy of the minutes of the Recreation and Leisure Committee meeting held on 15 May 2023, the contents of which will be taken as correct unless there is a specific resolution otherwise.

<https://www.tadleytowncouncil.gov.uk/UserFiles/Files/Minutes/161834-150523RL.pdf>

### **4. OPEN FORUM**

The meeting will recess for not more than 15 minutes for questions and comments from members of the public.

### **5. BUDGET 2024/25**

To consider the budget for 2024/25. **Attached.**

<b>Date: 6/11/23</b>		<b>Tadley Town Council</b>		
<b>Chart of Accounts:</b>		Recreation & Leisure Budget		
	<b>2023/24 Year to Date</b>	<b>Budget 2023/24</b>	<b>Forecast 2023/24</b>	<b>Budget 2024/25</b>
	<b>Actual</b>	<b>Budget</b>		
<b>Income</b>				
Wayleaves		115	115	115
	<b>0</b>	<b>115</b>	<b>115</b>	<b>115</b>
<b>Purchases</b>				
Play Area Equipment		5000	9950	10000
Skateboard Park	22435			5000
CCTV	1200			1000
	<b>23635</b>	<b>5000</b>	<b>9950</b>	<b>16000</b>
<b>Overheads</b>				
Grounds Maintenance	2606	8000	1000	7000
Play Areas Maintenance	5966	11500	5534	11500
Play Area Inspections	5920	3500		3500
Grasscutting	5423	6000	577	6000
Gardening	921	1000	79	1000
Treeworks	18694	10000	10000	10000
Giles Road Rent	0	186	195	195
Christmas Decoration Hire	1881	5000	3119	5000
Christmas Event	381	4500	4119	4500
	<b>41792</b>	<b>49686</b>	<b>24623</b>	<b>48695</b>