Tadley Town Council
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2 November 2026

You are summoned to attend a meeting of the **Recreation & Leisure Committee** as detailed below:

Nicki Barry, Clerk

DATE, TIME AND LOCATION: **9 November 2026 at 7.30pm via Zoom**

https://us06web.zoom.us/j/9999813360?pwd=R3htTTZneDBHT3dmTlhyd1dhMGdkdz09&omn=84292984874
Meeting ID: 9999813360 Passcode: 9813360

MEMBERS: Cllrs Atkinson, Burdett, Hankinson, Lovegrove, Morrow, Neilson, Noad, Slimin (Chairman), Wilson-Thomas and Witton

AGENDA

1. APOLOGIES

2. DECLARATIONS OF INTEREST & DISPENSATION REQUESTS

Arising from this Agenda, Members and Officers are invited to declare any relevant interests. Notwithstanding this item, Members may subsequently declare an interest at any point during the meeting. To receive any applications made by Members for a dispensation to allow them to speak and vote on an agenda item in spite of a disclosable pecuniary interest.

3. MINUTES

To receive and confirm the accuracy of the minutes of the Recreation and Leisure Committee meeting held on 10 November 2026, the contents of which will be taken as correct unless there is a specific resolution otherwise.
https://www.tadleytowncouncil.gov.uk/_UserFiles/Files/_Minutes/202091-101125RL.pdf

4. OPEN FORUM

The meeting will recess for not more than 15 minutes for questions and comments from members of the public.

5. BUDGET 2027/28

To consider the budget for 2027/28.

		Tadley Town Council		
		Recreation & Leisure Budget		
	Year to Date 2026/27	**Budget 2026/27**	**Forecast 2026/27**	**Budget 2027/28**
Income				
Wayleaves		125	125	130
TDYAC	6762			
	6762	**125**	**125**	**130**
Purchases				
Play Area Equipment		12000	12000	12000
Skate park		5000	5000	5000
CCTV		1000	1000	1000
Benches		2000	1000	2000
	0	**20000**	**19000**	**20000**
Overheads				
Grounds Maintenance	12480	11000	-1480	11000
Play Areas Maintenance	8023	10000	1977	10000
Play Area Inspections	3932	4000		4500
Grasscutting	4085	6800	2715	6800
Gardening	2850	4000	1000	4000
Treeworks	2229	25000	22771	25000
Giles Road Rent		196	200	210
Christmas Decoration Hire	1881	6000	4119	6000
Christmas Event	1314	5800	4486	5800
Youth Project	7701	10000	2299	10000
	44495	**82796**	**38087**	**83310**