



Tadley Town Council
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3 November 2025

You are summoned to attend a meeting of the **Recreation & Leisure Committee** as detailed below:
Nicki Barry, Clerk

DATE, TIME AND LOCATION: 10 November 2025 at 7.30pm via Zoom

<https://us06web.zoom.us/j/9999813360?pwd=R3htTTZneDBHT3dmTlhyd1dhMGdkdz09&omn=83204737470>
Meeting ID: 9999813360 Passcode: 9813360

MEMBERS: Cllrs Atkinson, Burdett, Hankinson, Leeks, Lovegrove, A Morrow, Neilson, Slimin (Chairman), Wilson-Thomas and Witton

AGENDA

1. APOLOGIES

2. DECLARATIONS OF INTEREST & DISPENSATION REQUESTS

Arising from this Agenda, Members and Officers are invited to declare any relevant interests. Notwithstanding this item, Members may subsequently declare an interest at any point during the meeting. To receive any applications made by Members for a dispensation to allow them to speak and vote on an agenda item in spite of a disclosable pecuniary interest.

3. MINUTES

To receive and confirm the accuracy of the minutes of the Recreation and Leisure Committee meeting held on 11 November 2025, the contents of which will be taken as correct unless there is a specific resolution otherwise.

<https://www.tadleytowncouncil.gov.uk/UserFiles/Files/Minutes/189209-111124RL.pdf>

4. OPEN FORUM

The meeting will recess for not more than 15 minutes for questions and comments from members of the public.

5. BUDGET 2026/27

To consider the budget for 2026/27.

		Tadley Town Council		
		Recreation & Leisure Budget		
	Year to Date 2025/26	Budget 2025/26	Forecast 2025/26	Budget 2026/27
	Actual	Budget		
Income				
Wayleaves		120	120	125
	0	120	120	125
Purchases				
Play Area Equipment		12000	12000	12000
Skate park		5000	5000	5000
CCTV		1000	1000	1000
Benches		1000	1000	2000
	0	19000	19000	20000
Overheads				
Grounds Maintenance	6728	10500	3772	11000
Play Areas Maintenance	1544	9000	7456	10000
Play Area Inspections	3817	4000		4000
Grasscutting	3830	6500	2670	6800
Gardening	2525	5000	1000	4000
Treeworks	1285	25000	23715	25000
Giles Road Rent		192	192	196
Christmas Decoration Hire	1881	5500	3619	6000
Christmas Event	548	5500	4952	5800
Youth Project				10000
	22158	71192	47376	82796