



Tadley Town Council
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24 January 2020

You are summoned to attend a meeting of the **Recreation & Leisure Committee** as detailed below:
Nicki Barry, Clerk

DATE, TIME AND LOCATION: **3 February 2020 7.30pm in the Town Council Offices**

MEMBERS: Cllrs Atkinson, Bower, Burdett, Charlick, Flake, Hankinson, Knight, Page, Slimin (Chairman) and Tighe

AGENDA

1. APOLOGIES

2. DECLARATIONS OF INTEREST & DISPENSATION REQUESTS

Arising from this Agenda, Members and Officers are invited to declare any relevant interests. Notwithstanding this item, Members may subsequently declare an interest at any point during the meeting. To receive any applications made by Members for a dispensation to allow them to speak and vote on an agenda item in spite of a disclosable pecuniary interest.

3. MINUTES

To receive and confirm the accuracy of the minutes of the Recreation and Leisure Committee meeting held on 5 August 2019, the contents of which will be taken as correct unless there is a specific resolution otherwise.

4. OPEN FORUM

The meeting will recess for not more than 15 minutes for questions and comments from members of the public.

5. RAMSDELL CLOSE GYM EQUIPMENT

To receive quotations for matting.

6. AERIAL RUNWAY

To receive quotations for a new cable.

MINUTES OF A MEETING OF TADLEY TOWN COUNCIL RECREATION AND LEISURE COMMITTEE HELD IN THE TOWN COUNCIL OFFICES AT 7.30PM ON 5 AUGUST 2019

Present: Cllrs Atkinson, Burdett, Charlick, Flake, Hankinson, Page, Slimin (Chairman) and Tighe

In Attendance: Clerk, one member of the public

1. APOLOGIES

Received and accepted from Cllrs Bower and Moss.

2. DECLARATIONS OF INTEREST & DISPENSATION REQUESTS

There were no declarations of interest or dispensation requests.

3. MINUTES

1/20RL It was

RESOLVED (8/0/0) to receive and confirm the accuracy of the minutes of the Recreation and Leisure meeting held on 5 November 2018.

4. OPEN FORUM 7.31 – 7.38PM

A resident spoke about anti-social behaviour (ASB), drug taking (cannabis) and littering that takes place on the area of land to the front of Bishopswood Road shops and also in the Wigmore Park play area. The resident was advised that Clarion Housing own the land to the front of Bishopswood Road shops and that Wigmore Park play area is owned by Basingstoke & Deane Borough Council (B&DBC). The resident was advised to report incidences of ASB and drug taking to the police on 101. The resident confirmed they and others are already doing this. Tadley Town Council has already asked the Community Support Patrol Officers from B&DBC and the local Police Community Support Officers to increase their patrols in the Wigmore Park play area and have also asked B&DBC to cut back the vegetation between the play area and Wigmore Road.

5. SECTION 106 DEVELOPER CONTRIBUTIONS

Quotations for equipment at The Green were received from Playforce, Vitaplay and Wicksteed.

2/20RL It was

RESOLVED (8/0/0) to accept the quotations of £2984 for a windsurfer springboard/seesaw (play area) and £5093 for 4 pieces of children's outside gym equipment (open space) from Vitaplay.

6. BUDGET 2020/21

The budget for 2020/21 was discussed.

3/20RL The budget for 2020/21 as attached was

RECOMMENDED (8/0/0) to the Finance & General Purposes Committee.

The meeting closed at 7.45pm.

Chairman

Date: 2 December 2019

Date:	26/07/2019		Tadley Town Council		
			Budget Report		
From	Month 1, April 2019				
To:	Month 12, March 2020				
Chart of Accounts:			Recreation & Leisure Budget		
		2019/20 Year to Date	Budget 2019/20	Forecast 2019/20	Budget 2020/21
		Actual	Budget		
Income					
Wayleaves		0	115	115	115
		0	115	115	115
Purchases					
Play Area Equipment		0	10000	10000	10000
Skateboard Park		0	2000	2000	2000
CCTV		0	1000	1000	1000
		0	13000	13000	13000
Overheads					
Grounds Maintenance		2584	5505	2921	5505
Play Areas Maintenance		1555	15000	13445	15000
Grasscutting		3241	5000	1759	5000
Gardening		734	2000	1266	2000
Treeworks		2000	10000	8000	10000
Giles Road Rent		0	150	150	150
Christmas Decoration Hire		0	4000	4000	4000
Christmas Event		0	4000	4000	4000
		10114	45655	35541	45655