



Tadley Town Council
2 Franklin Avenue
TADLEY
Hampshire
RG26 4ET

Tel: 0118 9813360
Email: clerk@tadleytowncouncil.gov.uk
Website: www.tadleytowncouncil.gov.uk

2 August 2019

You are summoned to attend a meeting of **Finance & General Purposes Committee** as detailed below:

Nicki Barry, Clerk

DATE, TIME AND LOCATION: 12 August 2019 at 7.30pm in the Town Council Offices

MEMBERS: Cllrs: Burdett, Flahive (Chairman), Hankinson, Leeks, Lovegrove, Moss, Mullan, Page, Slimin and Tighe

AGENDA

1. APOLOGIES

2. DECLARATIONS OF INTEREST & DISPENSATION REQUESTS

Arising from this Agenda, Members and Officers are invited to declare any relevant interests. Notwithstanding this item, Members may subsequently declare an interest at any point during the meeting. To receive any applications made by Members for a dispensation to allow them to speak and vote on an agenda item in spite of a disclosable pecuniary interest.

3. MINUTES

To receive and confirm the accuracy of the minutes of the Finance & General Purposes Committee meeting held on 10 June 2019 the contents of which will be taken as correct unless there is a specific resolution otherwise.

4. OPEN FORUM

The meeting will recess for not more than 15 minutes for questions and comments from members of the public.

5. BUDGET

To review the budget year to date. **Attached.**

6. TREWORKS

To receive quotations for treework identified in the annual tree inspection report.

7. POLICY DOCUMENT

To add in section 4.5.9 Environment: 'For all new developments urge applicants to include grey water harvesting, renewable or low carbon energy systems, green roofs, cycle parking and waste recycling.'

8. ENVIRONMENT

a) To receive a proposal that we provide LED light bulbs to residents on low pay/in receipt of benefits in conjunction with Citizens Advice.

b) To develop a page on the Town Council website to include all environmental related issues and to provide information to residents.

9. GRANT APPLICATIONS

Tadley Air Cadets – Minibus £2000
Victim Support – Security items £300
Age Concern – Running costs £1000
TDCA – Update of electrical distribution board £3399
Tadley Primary School PTA – Reading den £2300
Break For Life – Running costs £2039
BPMA – Replacement tractor and floodlights £10000

MINUTES OF A MEETING OF TADLEY TOWN COUNCIL FINANCE & GENERAL PURPOSES COMMITTEE HELD IN THE TOWN COUNCIL OFFICES AT 7.30PM ON 10 JUNE 2019

Present: Cllrs Flahive (Chairman), Hankinson, Leeks, Lovegrove and Page

In Attendance: Clerk

1. APOLOGIES

Were received and accepted from Cllrs Burdett, Moss, Mullan and Slimin.

2. DECLARATIONS OF INTEREST & DISPENSATION REQUESTS

There were no declarations of interest and dispensation requests.

3. MINUTES

01/20FGP It was

RESOLVED (5/0/0) to receive and confirm the accuracy of the minutes of the Finance and General Purposes Committee meeting held on 8 April 2019.

4. OPEN FORUM

There was no requirement for an open forum.

5. BUDGET

The budget year to date was reviewed as attached.

6. LAPTOP

A quotation of £1449 was received from 4Square IT.

02/20FGP It was

RESOLVED (5/0/0) to accept the quotation.

The meeting closed at 7.33pm.

Signed:

Dated: 12 August 2019

Name	Apr	May	June	Jul	Actual 19/20	Budget 19/20	Actual 18/19	Budget 18/19
Precept	93233				93233	186466	186466	186466
Burials	1168	2436	434	3302	7340	12283	11924	12161
Memorials	77	100	401	254	832	3122	4145	3091
Litter Grant	15796				15796	15796	15065	14574
Parish Funding	9593				9593	9593	9498	9498
Other Income	83	3956			4039	1715	2834	1715
Bank Interest	935		115		1050	1500	3289	1000
Total Income (£)	120885	6492	950	3556	131883	230475	233221	228505
Street Furniture		332			332	2200	7345	2200
Highway Signs					0	800	640	800
Play Area Equipment					0	12000	12108	12000
Office Equipment			6444		6444	1000	210	1100
Vehicle					0	1000	14400	
CCTV					0	1000		1000
Total Direct Expenses (£)	0	332	6444	0	6776	18000	34703	17100
GROSS PROFIT/LOSS (£)	120885	6160	-5494	3556	125107	212475	198518	211405
% Profit	100	95	-578	100	95	92	85	93
Employee Salaries	4658	4658	4658	4658	18632	60000	55043	60272
Employers NI	345	345	345	345	1380	4170	4048	3947
Employer Pension	1126	1126	1126	1126	4504	12800	12428	11015
Advertising					0	164	88	159
Rent	2951			2951	5902	11804	11613	11550
Giles Road Play Area Rent					0	152	149	150
Water Rates	33	27	63	33	156	500	338	321
Rates					0	893		867
Cemetery Rates	77	74	74	74	299	638	660	620
Insurance				1356	1356	2000	1549	3078
Commercial Waste Collection	49	59	59	49	216	717	618	474
Electric	84				84	1000	238	1218
Gas					0	1000	241	1218
Vehicle Fuel	243	189	189	185	806	1710	1711	1380
Vehicle Repair & Servicing			394		394	1075	360	1044
Vehicle Tax			263		263	263	253	256
Staff Travelling	6				6	100		100
Chairmans Allowance	71				71	200	324	200
Medical Costs					0	40		40
Councillors Training & Travelling			119	31	150	1200	205	1200
Public Works Loan					0	17784	17349	17784
Printing & Distribution	300				300	2590	1586	2514
Postage					0	100	58	100
Office costs	9	154	65	63	291	1546	1721	1501
Telephone	12	96	11	17	136	1559	1078	1513
Internet	50	110	138	108	406	150	330	150
Computer Software & Maintenance	61	11	350		422			
Legal Fees	771				771	2500	2012	2500
Audit & Accountancy Fees		750			750	1500	1350	1500
Consultancy & Professional Fees	163	41	78	44	326	2000	2601	1000
Photocopier	14	8	8	158	188	1093	792	1061
Equipment Hire					0	400		400
Equipment Maintenance & Repair					0	280	333	280
Property Maintenance					0	1000	1150	1000
Maintenance Consumables	11	9	6	27	53	2000	717	2000
Election Costs					0	15000		15000
Environmental Improvements					0	2000		2000
Subscriptions NALC/HALC	1637	150			1787	1850	1550	1850
Section 137 Grants	18350				18350	34500	25150	34500
Section 137 Subscriptions	95				95	500	514	800
Section 137 The Green Maintenance	150	150	150		450	1200	918	1044
Section 142 Grants	7640				7640	7500	7420	7000
You Decide	6979	2000	2000	2000	12979	12000	9316	12000
Highways Property Maintenance	1900				1900	1000	25705	1000
Grounds Maintenance	737	459	900	489	2585	7000	8640	4000
Play Areas Maintenance	740	22		782	1544	10000	8762	15000
Grasscutting	522	522	522	1675	3241	5000	3058	4500
Gardening		734			734	1000	720	750

Treeworks		495	1505		2000	5000	8750	15000
Christmas Event					0	4000	4227	5000
Christmas Decoration Hire					0	3000	3972	4000
Burials Grounds Maintenance					0	2000	1740	4000
Burials Grounds Grasscutting	592	592	592		1776	7696	4146	6086
Cleaning Costs	96	64	80	64	304	800	736	764
Bank charges and interest	5	6	5	5	21	90	60	90
Clothing Costs		22	20		42	300	273	300
Training					0	2000	40	2000
Total Overheads (£)	50477	12873	13720	16240	93310	258364	236640	269095
NET PROFIT/LOSS (£)	70408	-6713	-19214	-12684	31797	-45889	-38122	-57690
% Profit	58	-103	-2023	-357	24	-20	-16	-25



TADLEY TOWN COUNCIL

APPLICATION FOR GRANT - ORGANISATION/GROUP ONLY

[The Council regret that they are unable to consider grants or sponsorships for individual persons]

Please Note: This form **MUST** be completed **IN FULL** before the Council may consider any grant application. Applications must also enclose copies of their organisation's **CONSTITUTION**, their most recent **ANNUAL REPORT**, their last **AGM MINUTES**, & a copy of their most recent published **ANNUAL ACCOUNTS**. [See Page 2, overleaf]

1. FULL NAME OF APPLICANT.

[Charity/Organisation]

Tadley Air Cadets, 2403 (Aldermaston) Squadron

2. FULL POSTAL AND EMAIL ADDRESS OF APPLICANT. [Charity/Organisation]

Email:

chair.2403@aircadets.org

POST CODE RG26 4QA

3. Regd. Charity No. [If applicable]

EW10131

4. Telephone No.

0118 981 0238

5. Full NAME of organisation's delegated contact.

Simon N Williams

6. Position/Title of nominated contact.

Chair of Trustees

7. Please describe your organisations aims and objectives.

The aims of the Air Cadet Organisation are to promote and encourage a practical interest in aviation and the Royal Air Force among young people, provide training which will be useful in the Services and civilian life and to encourage the spirit of adventure and develop qualities of leadership and good citizenship. The real benefit is that we encourage youngsters to develop the skills needed for the busy lives they face. Previous cadets have moved into careers as soldiers, Army officers, police officers, airline pilots, accountants and engineers at AWE etc. It is their experience in the cadets which includes voluntary work which equips them for the start of these careers. Many of the cadets have remained in the locality providing benefits to the local community.

8. Does your organisation work **SOLELY** for the benefit of the people of TADLEY?

No

9. If "YES" how many TADLEY residents benefit on a regular basis from your organisation?

No

10. If the answer to question 8 is "NO", please specify the geographical areas that you provide for and the number of persons that regularly benefit from your Charity or organisation.

The Tadley Air Cadets serves youngsters from Tadley and the surrounding villages, e.g. Pamber Heath and Baughurst. Q9 should read "100s"

11. If your organisation is OUTSIDE TADLEY, how many TADLEY residents do [or will] regularly benefit from the services you provide? *Please enter in the box on the right >>>*

12. Are you seeking Grant Aid from other sources? [e.g. B&DBC, Hampshire CC etc] Please specify below:

We are making a grant application from HCC

13. How many **UNPAID VOLUNTEERS** do you have?

10

14. How many **FULL TIME PAID** staff?

None

15. How many **PART-TIME PAID** staff

None

16. Have you ever received a grant from Tadley Town Council at any time in the past?

No

17. If "YES", please enter month, year & amount:

DATE when grant awarded?

AMOUNT awarded? £ _____

PART 2. - ABOUT YOUR GRANT APPLICATION

18. What GRANT SUM are you applying for to TADLEY TOWN COUNCIL?
Please enter the amount applied for IN FIGURES, in the box on the right >

£2,000

19. Please provide your bank account number and sort code >

20. Is your organisation registered for VAT? i.e. Can you claim input tax/VAT? >

No

21. Would you please specify what the grant would be used for? [e.g. Capital project, Running costs, etc]

The specific aim of this grant application is for the minibus replacement fund. We have been busy fund raising to replace the current, but aging minibus and have already ear-marked about £10,000 for the fund, but need to raise more.

22. If the grant is towards a PROJECT DEVELOPMENT, do you require formal planning consent?

N/A

23. If the grant is to be used for a PROJECT, when do you expect to start and finish?

Start date?

Finish Date?

24. Please give any additional information that you feel is relevant, or will support the grant application. e.g. Any fund raising events undertaken by your organisation, & any amounts raised. [than grant applications]

The Tadley Air Cadets squadron has about 30 enrolled cadets. The organisation is run by volunteer RAF staff and fund raising is carried out with the support of the trustees (civilian committee). We are often seen running bag packs, manning stalls at the Treacle Fair, cushion hire at the Silchester Players and we have our annual quiz night. The cost of running the the group is over £8,500 per year and any extra we raise each year is put aside for the minibus fund. The current minibus allows us to ferry the cadets to various events, whether it is flying, courses, residential camps, competitions, Remembrance parades, etc. Without the bus, transport would be difficult, if not impossible. We know the current bus needs replacement soon and we are desperate to have sufficient funds to buy a newer vehicle.

PLEASE NOTE: If your grant application is successful, whether in whole or in part, it would be conditional upon you [i.e. your organisation] acknowledging TADLEY TOWN COUNCIL in your Annual Report, or in any other publication [Newsletter, magazine, etc] relevant to your organisation. **In signing this grant application, you agree to be bound by this condition.**

Signed: Simon Williams Digitally signed by Simon Williams
Date: 2019.02.17 12:57:30 Z Dated: 17th February 2019

You are very welcome to attend the Finance & General Purposes Committee meeting where your grant application will be discussed.



TADLEY TOWN COUNCIL

APPLICATION FOR GRANT - ORGANISATION/GROUP ONLY

[The Council regret that they are unable to consider grants or sponsorships for individual persons]



Please Note: This form **MUST** be completed **IN FULL** before the Council may consider any grant application. Applications must also enclose copies of their organisation's **CONSTITUTION**, their most recent **ANNUAL REPORT**, their last **AGM MINUTES**, & a copy of their most recent published **ANNUAL ACCOUNTS**. [See Page 2, overleaf]

1. FULL NAME OF APPLICANT. [Charity/Organisation]	Victim Support
2. FULL POSTAL AND EMAIL ADDRESS OF APPLICANT. [Charity/Organisation]	Email: hiow.areaoffice@victimsupport.org.uk 21A Hursley Road Chandlers Ford POST CODE SO53 2FS

3. Regd. Charity No. [If applicable] 298028	4. Telephone No. 0808 178 1641
---	--

5. Full NAME of organisation's delegated contact. Mrs Lisa Jones	6. Position/Title of nominated contact. Service Delivery Assistant
---	--

7. Please describe your organisations aims and objectives.

Victim Support offers free and confidential help to victims of crime, witnesses, their family and friends. We strive to deliver a local approach to our service – residents of Tadley are supported by locally trained staff and volunteers ensuring a professional service with a local knowledge. Our trained volunteers offer someone to talk to in confidence, information on police and court procedures, practical items such as personal alarms and small security items for the home (dummy CCTV, window or door alarms to make people feel safer in their homes) and help in dealing with other organisations

8. Does your organisation work SOLELY for the benefit of the people of TADLEY?	No	9. If "YES" how many TADLEY residents benefit on a regular basis from your organisation?	No
---	----	--	----

10. If the answer to question 8 is "NO", please specify the geographical areas that you provide for and the number of persons that regularly benefit from your Charity or organisation.

Due to GDPR regulations we are unable to provide exact statistical information for your parish, however in previous years we have supported an average of 132 Tadley residents and we would not expect this number to differ year on year.

11. If your organisation is OUTSIDE TADLEY , how many TADLEY residents do [or will] regularly benefit from the services you provide? <i>Please enter in the box on the right >>></i>	As above
--	----------

12. Are you seeking Grant Aid from other sources? [e.g. B&DBC, Hampshire CC etc] Please specify below:

We will be seeking ongoing funding to provide this service from other town and parish councils

13. How many UNPAID VOLUNTEERS do you have?	29	14. How many FULL TIME PAID staff?	8	15. How many PART-TIME PAID staff	21
--	----	---	---	--	----

16. Have you ever received a grant from Tadley Town Council at any time in the past?	Yes	17. If "YES", please enter month, year & amount: DATE when grant awarded? 2017-2018
		AMOUNT awarded? £ <u>300</u>

PART 2. - ABOUT YOUR GRANT APPLICATION

18. What GRANT SUM are you applying for to TADLEY TOWN COUNCIL?
Please enter the amount applied for IN FIGURES, in the box on the right >

£ 300

19. Please provide your bank account number and sort code >



20. Is your organisation registered for VAT? i.e. Can you claim input tax/VAT? >

Yes

21. Would you please specify what the grant would be used for? [e.g. Capital project, Running costs, etc]
To purchase security items that we provide free of charge to victims and their families such as personal alarms and small security items for the home -dummy CCTV, window or door alarms to make people feel safer in their homes. These used to be funded via the Prisoner's Earnings Act however that funding has now ceased and as this truly beneficial resource has such a positive impact on victim's recovery we are seeking funding to continue this provision.

22. If the grant is towards a PROJECT DEVELOPMENT, do you require formal planning consent?

N?A


23. If the grant is to be used for a PROJECT, when do you expect to start and finish?

Start date?
N/A

Finish Date?
N/A

24. Please give any additional information that you feel is relevant, or will support the grant application. *e.g. Any fund raising events undertaken by your organisation, & any amounts raised. [than grant applications]*
We will be seeking ongoing funding to provide this service from other town and parish councils

PLEASE NOTE: If your grant application is successful, whether in whole or in part, it would be conditional upon you [i.e. your organisation] acknowledging TADLEY TOWN COUNCIL in your Annual Report, or in any other publication [Newsletter, magazine, etc] relevant to your organisation. **In signing this grant application, you agree to be bound by this condition.**

Signed: 

Dated: 29/03/19

You are very welcome to attend the Finance & General Purposes Committee meeting where your grant application will be discussed.



TADLEY TOWN COUNCIL

APPLICATION FOR GRANT - ORGANISATION/GROUP ONLY

[The Council regret that they are unable to consider grants or sponsorships for individual persons]



Please Note: This form **MUST** be completed **IN FULL** before the Council may consider any grant application. Applications must also enclose copies of their organisation's **CONSTITUTION**, their most recent **ANNUAL REPORT**, their last **AGM MINUTES**, & a copy of their most recent published **ANNUAL ACCOUNTS**. [See Page 2, overleaf]

1. FULL NAME OF APPLICANT. [Charity/Organisation]	AGE CONCERN - TADLEY
2. FULL POSTAL AND EMAIL ADDRESS OF APPLICANT. [Charity/Organisation]	Email: jconnaghan@btiscali.co.uk 11 WOODHAMS, DUBARTON, HANTS POST CODE RG25 3NN

3. Regd. Charity No. [If applicable] 246182	4. Telephone No. 01256770182 07994761482
5. Full NAME of organisation's delegated contact. JOHN CONNAGHAN	6. Position/Title of nominated contact. TREASURER

7. Please describe your organisations aims and objectives.

TO PROMOTE THE WELLBEING OF ALL JOBBER PEOPLE IN TADLEY AND THE SURROUNDING VILLAGES

8. Does your organisation work SOLELY for the benefit of the people of TADLEY?	NO	9. If "YES" how many TADLEY residents benefit on a regular basis from your organisation?	
---	----	--	--

10. If the answer to question 8 is "NO", please specify the geographical areas that you provide for and the number of persons that regularly benefit from your Charity or organisation.

APPROX NUMBERS TADLEY 50 PAMPER HEATH 8 BAUGHURST 6
SILCHESTER 2 ALVERNASTON 3 BURCHFIELD 3

11. If your organisation is OUTSIDE TADLEY , how many TADLEY residents do [or will] regularly benefit from the services you provide? Please enter in the box on the right >>>	50
--	----

12. Are you seeking Grant Aid from other sources? [e.g. B&DBC, Hampshire CC etc] Please specify below:

WE WILL BE REQUESTING GRANTS FROM THE ABOVE NAMED COUNCILS:

13. How many UNPAID VOLUNTEERS do you have?	10	14. How many FULL TIME PAID staff?	—	15. How many PART-TIME PAID staff?	—
--	----	---	---	---	---

16. Have you ever received a grant from Tadley Town Council at any time in the past?	YES	17. If "YES", please enter month, year & amount: DATE when grant awarded? 5 SEPT 2017 AMOUNT awarded? £ 1,000.00
--	-----	--

PART 2. - ABOUT YOUR GRANT APPLICATION

18. What GRANT SUM are you applying for to TADLEY TOWN COUNCIL?
Please enter the amount applied for IN FIGURES, in the box on the right >

£ 1000.00
ONE THOUSAND

19. Please provide your bank account number and sort code >



BARCLAYS

20. Is your organisation registered for VAT? i.e. Can you claim input tax/VAT? >

NO

21. Would you please specify what the grant would be used for? [e.g. Capital project, Running costs, etc] TO ASSIST WITH THE RUNNING COSTS OF THE LUNCH CLUB AND TORNAIL CUTTING SERVICE AT AMBROSE ALLEN CENTRE

22. If the grant is towards a PROJECT DEVELOPMENT, do you require formal planning consent?

23. If the grant is to be used for a PROJECT, when do you expect to start and finish?

Start date?

Finish Date?

24. Please give any additional information that you feel is relevant, or will support the grant application. e.g. Any fund raising events undertaken by your organisation, & any amounts raised. [More than grant applications]

PLEASE NOTE: If your grant application is successful, whether in whole or in part, it would be conditional upon you [i.e. your organisation] acknowledging TADLEY TOWN COUNCIL in your Annual Report, or in any other publication [Newsletter, magazine, etc] relevant to your organisation. In signing this grant application, you agree to be bound by this condition.

Signed:  Dated: 11TH JUNE 2019

You are very welcome to attend the Finance & General Purposes Committee meeting where your grant application will be discussed.



TADLEY TOWN COUNCIL

APPLICATION FOR GRANT - ORGANISATION/GROUP ONLY
[The Council regret that they are unable to consider grants or sponsorships for individual persons]



Please Note: This form **MUST** be completed **IN FULL** before the Council may consider any grant application. Applications must also enclose copies of their organisation's **CONSTITUTION**, their most recent **ANNUAL REPORT**, their last **AGM MINUTES**, & a copy of their most recent published **ANNUAL ACCOUNTS**. [See Page 2, overleaf]

1. FULL NAME OF APPLICANT. [Charity/Organisation]	Tadley & District Community Association
2. FULL POSTAL AND EMAIL ADDRESS OF APPLICANT. [Charity/Organisation]	Email: <u>mandy@tadleycommunitycentre.org.uk</u> THE LINK, NEWCHURCH RD, TADLEY POST CODE RG26 4HN

3. Regd. Charity No. [If applicable] 301736	4. Telephone No. 0118 9814538
--	----------------------------------

5. Full NAME of organisation's delegated contact. Mandy Atkinson	6. Position/Title of nominated contact. Association Manager
---	--

7. Please describe your organisations aims and objectives.
Promote benefit of inhabitants in area of benefit without distinction of sex, sexual orientation, nationality, age, disability, race or political, religious or other opinions by associating together said inhabitants & statutory authorities, voluntary & other organisations in a common effort to advance education & to provide facilities in interests of social welfare for recreation & leisure time occupation with the object of improving conditions of life for said inhabitants.

8. Does your organisation work SOLELY for the benefit of the people of TADLEY?	No.	9. If "YES" how many TADLEY residents benefit on a regular basis from your organisation?	
---	-----	--	--

10. If the answer to question 8 is "NO", please specify the geographical areas that you provide for and the number of persons that regularly benefit from your Charity or organisation.
TADLEY, BAUGHURST, PATIBER, SILCHESTER. Our total is approx 8,000 per month.

11. If your organisation is OUTSIDE TADLEY , how many TADLEY residents do [or will] regularly benefit from the services you provide? Please enter in the box on the right >>>	4,000
--	-------

12. Are you seeking Grant Aid from other sources? [e.g. B&DBC, Hampshire CC etc] Please specify below:

13. How many UNPAID VOLUNTEERS do you have?	50	14. How many FULL TIME PAID staff?	1	15. How many PART-TIME PAID staff	4
--	----	---	---	--	---

16. Have you ever received a grant from Tadley Town Council at any time in the past?	yes	17. If "YES", please enter month, year & amount: DATE when grant awarded? April 2019 AMOUNT awarded? £ 11,000.
--	-----	--

PART 2. - ABOUT YOUR GRANT APPLICATION

18. What GRANT SUM are you applying for to TADLEY TOWN COUNCIL?
Please enter the amount applied for IN FIGURES, in the box on the right >
£

19. Please provide your bank account number and sort code >

20. Is your organisation registered for VAT? i.e. Can you claim input tax/VAT? >

21. Would you please specify what the grant would be used for? [e.g. Capital project, Running costs, etc]
Upgrade of distribution board to give RCD protection for all circuits.

22. If the grant is towards a PROJECT DEVELOPMENT, do you require formal planning consent?

23. If the grant is to be used for a PROJECT, when do you expect to start and finish?

24. Please give any additional information that you feel is relevant, or will support the grant application. e.g. Any fund raising events undertaken by your organisation, & any amounts raised. [than grant applications]
We regularly run community cinemas, we also run kids cinemas throughout the holidays. We hold a weekly coffee morning, volunteers make and contribute cakes which are sold to help raise funds. We hold fundraising activities at the co-op on a regular basis, the young people make things to be sold outside the shop.

PLEASE NOTE: If your grant application is successful, whether in whole or in part, it would be conditional upon you [i.e. your organisation] acknowledging TADLEY TOWN COUNCIL in your Annual Report, or in any other publication [Newsletter, magazine, etc] relevant to your organisation. In signing this grant application, you agree to be bound by this condition.

Signed:  Dated: 18th July 2019

You are very welcome to attend the Finance & General Purposes Committee meeting where your grant application will be discussed.



TADLEY TOWN COUNCIL

APPLICATION FOR GRANT - ORGANISATION/GROUP ONLY

[The Council regret that they are unable to consider grants or sponsorships for individual persons]

RECEIVED
22 JUL 2019

Please Note: This form **MUST** be completed **IN FULL** before the Council may consider any grant application. Applications must also enclose copies of their organisation's **CONSTITUTION**, their most recent **ANNUAL REPORT**, their last **AGM MINUTES**, & a copy of their most recent published **ANNUAL ACCOUNTS**. [See Page 2, overleaf]

1. FULL NAME OF APPLICANT. [Charity/Organisation]	Tadley Primary School
2. FULL POSTAL AND EMAIL ADDRESS OF APPLICANT. [Charity/Organisation]	Email: secretary@tadleypta.co.uk The Green, Tadley RG26 3PB
	POST CODE

3. Regd. Charity No. [If applicable] 1104299	4. Telephone No. 0118 981 3805
--	--

5. Full NAME of organisation's delegated contact. Georgina Erlam	6. Position/Title of nominated contact. PTA Secretary
---	---

7. Please describe your organisations aims and objectives.
The PTA is run by a committee of parents and teachers, who are elected at the Annual General Meeting. The committee meet approximately every 6 weeks to think of, and organise, social and fundraising events in order to provide extra benefits for the school and your children's enjoyment of school life.

8. Does your organisation work SOLELY for the benefit of the people of TADLEY?	YES	9. If "YES" how many TADLEY residents benefit on a regular basis from your organisation?	YES
---	-----	--	-----

10. If the answer to question 8 is "NO", please specify the geographical areas that you provide for and the number of persons that regularly benefit from your Charity or organisation.

11. If your organisation is **OUTSIDE TADLEY**, how many TADLEY residents do [or will] regularly benefit from the services you provide? *Please enter in the box on the right >>>*

12. Are you seeking Grant Aid from other sources? [e.g. B&DBC, Hampshire CC etc] Please specify below:
An application to the Tesco scheme will be submitted over the summer to support a few other requirements for the wider library project

13. How many UNPAID VOLUNTEERS do you have?	20	14. How many FULL TIME PAID staff?	0	15. How many PART-TIME PAID staff	0
--	----	---	---	--	---

16. Have you ever received a grant from Tadley Town Council at any time in the past?	YES	17. If "YES", please enter month, year & amount: DATE when grant awarded? <u>08/18</u> AMOUNT awarded? £ <u>1,500</u>
--	-----	---

PART 2. - ABOUT YOUR GRANT APPLICATION

18. What GRANT SUM are you applying for to TADLEY TOWN COUNCIL?
Please enter the amount applied for IN FIGURES, in the box on the right >

£2,300

19. Please provide your bank account number and sort code >



20. Is your organisation registered for VAT? i.e. Can you claim input tax/VAT? >

YES through the school

21. Would you please specify what the grant would be used for? [e.g. Capital project, Running costs, etc]

The school are creating a reading den to compliment the library, we are looking to buy new wallpaper, lighting (includes specialist to reconfigure lighting), cushions, beanbags, reading chair, shelving and themed decorative items, flexible MDF and flexitracking

22. If the grant is towards a PROJECT DEVELOPMENT, do you require formal planning consent?

NO

23. If the grant is to be used for a PROJECT, when do you expect to start and finish?

Start date?
1st July

Finish Date?
1st Oct

24. Please give any additional information that you feel is relevant, or will support the grant application. e.g. Any fund raising events undertaken by your organisation, & any amounts raised. [than grant applications]

This is part of a bigger project which includes building a new library, the Reading Den will be situated just opposite, we have already secured £1,500 from Four Lanes Trust to help with some of the building costs for the main library as some of walls needed to come down and new fire doors purchased so not directed associated with the Reading Den but part of a wider project.

PLEASE NOTE: If your grant application is successful, whether in whole or in part, it would be conditional upon you [i.e. your organisation] acknowledging TADLEY TOWN COUNCIL in your Annual Report, or in any other publication [Newsletter, magazine, etc] relevant to your organisation. **In signing this grant application, you agree to be bound by this condition.**

Signed: Georgina Erlam Digitally signed by Georgina Erlam
Date: 2019.07.22 21:24:01 +01'00'

Dated: 22 July 2019

You are very welcome to attend the Finance & General Purposes Committee meeting where your grant application will be discussed.



TADLEY TOWN COUNCIL

APPLICATION FOR GRANT - ORGANISATION/GROUP ONLY

[The Council regret that they are unable to consider grants or sponsorships for individual persons]

RECEIVED

25 JUL 2019

Please Note: This form **MUST** be completed **IN FULL** before the Council may consider any grant application. Applications must also enclose copies of their organisation's **CONSTITUTION**, their most recent **ANNUAL REPORT**, their last **AGM MINUTES**, & a copy of their most recent published **ANNUAL ACCOUNTS**. [See Page 2, overleaf]

1. FULL NAME OF APPLICANT.

[Charity/Organisation]

Break-For-Life C.I.C.

Community Interest Company

2. FULL POSTAL AND EMAIL ADDRESS OF APPLICANT. [Charity/Organisation]

Email: breakforlife@hotmail.com

3 Lawrence Close, Basingstoke, Hampshire, RG24

POST CODE 9DP

3. Regd. Charity No. [If applicable]

Company number - 12005679

4. Telephone No.

07786967886

5. Full NAME of organisation's delegated contact.

Spencer Whatmore

6. Position/Title of nominated contact.

Director

7. Please describe your organisations aims and objectives.

The goals of Break-For-Life C.I.C are as follows. To deliver workshops in art, music and dance, through regular sessions and individual projects. The main skill taught is break dancing with art and music as a regular feature. The project aims to benefit children and young people from diverse communities, including, but not exclusively from, the following groups: low income families, looked after children, those that attend a referral unit or are at risk of being excluded from school and those managed by the young offenders team.

Funding will make this accessible to the communities by providing a sessions at no cost to the participants.

A key priority for Break-For-Life is to engage young people in a positive activity that will make good use of their leisure time, and has positive benefits to the self and the community. The list below details many of the benefits young people will experience through taking part in Break-For-Life activities:

• Increased awareness of the arts and self-expression through physical, verbal, visual and technological methods
• Promotion equality and diversity and social inclusion from all members of the community and their wider families

8. Does your organisation work **SOLELY** for the benefit of the people of TADLEY?

No

9. If "YES" how many TADLEY residents benefit on a regular basis from your organisation?

No

10. If the answer to question 8 is "NO", please specify the geographical areas that you provide for and the number of persons that regularly benefit from your Charity or organisation.

We are Hampshire based, and most activity will be in Hampshire. Since setting up as an organisation this will be the first project, and it will also benefit 25 young people at a time in Southampton and Winchester.

11. If your organisation is **OUTSIDE TADLEY**, how many TADLEY residents do [or will] regularly benefit from the services you provide? *Please enter in the box on the right >>>*

20 - 25

12. Are you seeking Grant Aid from other sources? [e.g. B&DBC, Hampshire CC etc] Please specify below:

Yes. The project is listed on The Good Exchange, and I am in talks with Greenham Trust to offer matched funding up to a certain amount (a third of total project cost, as a third of all beneficiaries will be Tadley residents. We have also applied for a National Lottery Grant, to cover 2/3 of total cost)

13. How many **UNPAID VOLUNTEERS** do you have?

1

14. How many **FULL TIME PAID** staff?

0

15. How many **PART-TIME PAID** staff

For this project, up to 6 artists

16. Have you ever received a grant from Tadley Town Council at any time in the past?

No

17. If "YES", please enter month, year & amount:

DATE when grant awarded?

AMOUNT awarded? £ _____

PART 2. - ABOUT YOUR GRANT APPLICATION

18. What GRANT SUM are you applying for to TADLEY TOWN COUNCIL?
Please enter the amount applied for IN FIGURES, in the box on the right >

£ 2039

19. Please provide your bank account number and sort code >

20. Is your organisation registered for VAT? i.e. Can you claim input tax/VAT? >

No

21. Would you please specify what the grant would be used for? [e.g. Capital project, Running costs, etc]

Funds are for running costs of the project for 12 months. The total project cost on The Good Exchange is for three venues, so the amount requested from Tadley council is half of the cost to set up the project in Tadley, the other half will be raised through donations and the potential of matched funding from Greenham Trust. Costs include - insurance, venue hire, Marketing/PR, payment of artists and all aspects of the administration role, health and safety and safeguarding are carried out by myself, and no salary is claimed for this.

The funds will be used to set up and deliver dance sessions for one year in Winchester, Tadley and Southampton. Funding will allow participation to come at a no cost to the students, with free places being offered to young people in children's homes, foster care and those from low and very low income families.

The dance style being taught is Breaking, which is often called Break Dancing. This is a highly difficult, active and competitive dance style, and through it the young people will learn to respect themselves and others. Those participating will experience many knock on life-benefits as a result of an increase in physical fitness, confidence and awareness. The weekly sessions will work on developing skills and confidence, and the students will be exposed to competitions and events too, and no doubt some will also compete.

22. If the grant is towards a PROJECT DEVELOPMENT, do you require formal planning consent?

N/A

23. If the grant is to be used for a PROJECT, when do you expect to start and finish?

Start date?

09/09/2019

Finish Date?

08/09/2020

24. Please give any additional information that you feel is relevant, or will support the grant application. e.g. Any fund raising events undertaken by your organisation, & any amounts raised. [than grant applications]

The start date is movable, and the project will run for 12 months from that date. If surplus funds are raised they will be used to extend the project. Due to the link with Greenham Trust, we have stated on the funding page that Tadley will be the first to be set up, meaning as soon as the first 3rd is funded, Tadley can commence. In the event that the whole funding amount is not reached prior to September, if successful with this grant the session will start anyway, with the view to continuing the fund raising process whilst the project is live. To support with recruitment of new students from the defined communities, the participation officer for Hampshire Child Services has been engaged and agreed to support this process.

Please view the video linked on The Good Exchange funding page, link provided below, which was the social media version of a feature BBC South Today ran on a previous similar project. We intend to approach them again as they had asked to do a follow up, as per your condition below we would highlight all key funders as we are able to get featured again.

Link to The Good Exchange campaign - <https://app.thegoodexchange.com/applicant/dashboard/projects/95384641-95b5-4f25-9d03-7da82e3b30f0>
Link to BBC clip - https://youtu.be/6Hb1OU_k3IA (this is a downloaded copy, the social media campaign had 37,00 views, and South Today has 600,00 viewers)

Break-For-Life C.I.C. was set up in May this year, we therefore have no annual accounts to show yet.

PLEASE NOTE: If your grant application is successful, whether in whole or in part, it would be conditional upon you [i.e. your organisation] acknowledging TADLEY TOWN COUNCIL in your Annual Report, or in any other publication [Newsletter, magazine, etc] relevant to your organisation. In signing this grant application, you agree to be bound by this condition.

Signed: Spencer
Whatmore

Digitally signed by Spencer
Whatmore
Date: 2019.07.25 14:56:28 +01'00'

Dated: 25/07/2019

You are very welcome to attend the Finance & General Purposes Committee meeting where your grant application will be discussed.

Question 7

The goals of Break-For-Life C.I.C are as follows.

To deliver workshops in art, music and dance, through regular sessions and individual projects. The main skill taught is break dancing with art and music as a regular feature. The project aims to benefit children and young people from diverse communities, including, but not exclusively from, the following groups; low income families, looked after children, those that attend a referral unit or are at risk of being excluded from school and those managed by the young offenders team.

Funding will make this accessible to the communities by providing a sessions at no cost to the participants.

A key priority for Break-For-Life is to engage young people in a positive activity that will make good use of their leisure time, and has positive benefits to the self and the community. The list below details many of the benefits young people will experience through taking part in Break-For-Life activities:

- Increased awareness of the arts and self-expression through physical, verbal, visual and technological methods
- Promoting equality and diversity, and social inclusion from all members of the community, and their wider families
- Becoming fit and active
- Positive life-engagement
- Improved physical health
- Improved mental health
- Improved confidence, self-esteem and self-worth
- A constructive use of time
- Increased employment opportunities and employability
- A strong sense of belonging
- Improved peer and family relationships
- An opportunity to fulfil potential
- A desired benefit is a reduction in youth crime and suicide among young people

Question 12

Yes. The project is listed on The Good Exchange, and I am in talks with Greenham Trust to offer matched funding up to a certain amount (a third of total project cost, as a third of all beneficiaries will be Tadley residents. We have also applied for a National Lottery Grant, to cover 2/3 of total cost

Question 21

Funds are for running costs of the project for 12 months. The total project cost on The Good Exchange is for three venues, so the amount requested from Tadley council is half of the cost to set up the project in Tadley, the other half will be raised through donations and the potential of matched funding from Greenham Trust. Costs include - Insurance, venue hire, Marketing/PR, payment of artists and all aspects

of the administration role, health and safety and safeguarding are carried out by myself, and no salary is claimed for this.

The funds will be used to set up and deliver dance sessions for one year in Winchester, Tadley and Southampton. Funding will allow participation to come at a no cost to the students, with free places being offered to young people in children's homes, foster care and those from low and very low income families.

The dance style being taught is Breaking, which is often called Break Dancing. This is a highly difficult, active and competitive dance style, and through it the young people will learn to respect themselves and others. Those participating will experience many knock on life-benefits as a result of an increase in physical fitness, confidence and awareness. The weekly sessions will work on developing skills and confidence, and the students will be exposed to competitions and events too, and no doubt some will also compete.

In addition to the weekly sessions, we will deliver a once a term session that will involve the whole family (e.g. parents, carers support workers etc.) to celebrate progress and promote inter generational bonding within the communities

Class sizes will be 20 - 25 students, delivered over a 2-hour period separated into two age groups. From experience we expect recruitment to be live throughout the whole project year as some people will inevitably disengage. Based on experience we would expect up to 10 of 25 per class to drop out, meaning the project will deliver to between 75 and 105 young people

Another beneficiary of the project is a small number of young people with a passion for dance who want to go into teaching others. They will be paid a fee as an artist, and whilst assisting with the delivery of a class, they will be mentored by the main artist, this will include honest feedback and development goals

Question 24

The start date is movable, and the project will run for 12 months from that date. If surplus funds are raised they will be used to extend the project. Due to the link with Greenham Trust, we have stated on the funding page that Tadley will be the first to be set up, meaning as soon as the first 3rd is funded, Tadley can commence. In the event that the whole funding amount is not reached prior to September, if successful with this grant the session will start anyway, with the view to continuing the fund raising process whilst the project is live. To support with recruitment of new students from the defined communities, the participation officer for Hampshire Child Services has been engaged and agreed to support this process.

Please view the video linked on The Good Exchange funding page, link provided below, which was the social media version of a feature BBC South Today ran on a previous similar project. We intend to approach them again as they had asked to do a follow up, as per your condition below we would highlight all key funders if we are able to get featured again.

Link to The Good Exchange campaign -

<https://app.thegoodexchange.com/applicant/dashboard/projects/95384641-95b5-4f25-9d03-7da62e3b30f0>

Link to BBC clip - https://youtu.be/6HbfOU_k3iA (this is a downloaded copy, the social media campaign had 37,00 views, and South Today has 600,00 viewers)

Break-For-Life C.I.C. was set up in May this year, we therefore have no annual accounts to show yet.



TADLEY TOWN COUNCIL

APPLICATION FOR GRANT - ORGANISATION/GROUP ONLY

[The Council regret that they are unable to consider grants or sponsorships for individual persons]



Please Note: This form **MUST** be completed **IN FULL** before the Council may consider any grant application.---- Applications must also enclose copies of their organisation's **CONSTITUTION**, their most recent **ANNUAL REPORT**, their last **AGM MINUTES**, & a copy of their most recent published **ANNUAL ACCOUNTS**. [See Page 2, overleaf]

1. FULL NAME OF APPLICANT. [Charity/Organisation]	Barlow's Park Management Association
2. FULL POSTAL AND EMAIL ADDRESS OF APPLICANT. [Charity/Organisation]	Email: POST CODE

3. Regd. Charity No. [if applicable] n/a	4. Telephone No. 0118 9813154
5. Full NAME of organisation's delegated contact. Jo Slimin	6. Position/Title of nominated contact. Chair
7. Please describe your organisations aims and objectives.	

8. Does your organisation work SOLELY for the benefit of the people of TADLEY?	No	9. If "YES" how many TADLEY residents benefit on a regular basis from your organisation?	No
---	----	--	----

10. If the answer to question 8 is "NO", please specify the geographical areas that you provide for and the number of persons that regularly benefit from your Charity or organisation.
Area of benefit is a 5 mile radius from TTC offices, Visiting teams come from across a wider area and players for local teams are not exclusively from Tadley although the majority are. Approx 3000 people use the facility annually across wide age range of football teams. Many thousands attended the Fireworks event run by the Loddon Lions in November each year and for ad hoc fund raising

11. If your organisation is OUTSIDE TADLEY , how many TADLEY residents do [or will] regularly benefit from the services you provide? Please enter in the box on the right >>>	N/A
--	-----

12. Are you seeking Grant Aid from other sources? [e.g. B&DBC, Hampshire CC etc] Please specify below:
From FA stadia Improvement grants, BDBC, Greenham Trust

13. How many UNPAID VOLUNTEERS do you have?	30	14. How many FULL TIME PAID staff?	0	15. How many PART-TIME PAID staff	1 for max 36 hours a month
--	----	---	---	--	----------------------------

16. Have you ever received a grant from Tadley Town Council at any time in the past?	yes	17. If "YES", please enter month, year & amount: DATE when grant awarded? Mar AMOUNT awarded? £ 7350
--	-----	--

PART 2. - ABOUT YOUR GRANT APPLICATION

18. What GRANT SUM are you applying for to TADLEY TOWN COUNCIL?
Please enter the amount applied for IN FIGURES, in the box on the right >

£ 10,000

19. Please provide your bank account number and sort code >

20. Is your organisation registered for VAT? i.e. Can you claim input tax/VAT? >

No

21. Would you please specify what the grant would be used for? [e.g. Capital project, Running costs, etc]
Capital project. Replacement tractor and floodlights.

22. If the grant is towards a PROJECT DEVELOPMENT, do you require formal planning consent?

No

23. If the grant is to be used for a PROJECT, when do you expect to start and finish?

Start date?
Oct 2019

Finish Date?
Oct 2020

24. Please give any additional information that you feel is relevant, or will support the grant application. e.g. Any fund raising events undertaken by your organisation, & any amounts raised. [than grant applications]

This is part of a bigger joint project with Tadley Calleva Football Club to improve the facility which included the building of a larger stand and covered hard standing. This required planning permission from West Berkshire and has been granted. Funding obtained by BPMA from BDBC (S106) and TCFC contributed the remainder for the £28,000 cost which has now been built. Next stage is to replace the Tractor which is old (second hand to us) and is often breaking down. This pulls other equipment used for maintaining the ground so is now urgent as hire costs are prohibitive. A new suitable tractor will cost approx. £20,000 and will need a new shed for storage which we will build at estimate for materials only of £3000. New replacement floodlights (heads only) will costs £20,000 as this also will save money on repairs - these are

PLEASE NOTE: If your grant application is successful, whether in whole or in part, it would be conditional upon you [i.e. your organisation] acknowledging TADLEY TOWN COUNCIL in your Annual Report, or in any other publication [Newsletter, magazine, etc] relevant to your organisation. **In signing this grant application, you agree to be bound by this condition.**

Signed: _____

Dated: _____

26 July 2019

You are very welcome to attend the Finance & General Purposes Committee meeting where your grant application will be discussed.

This is part of a bigger joint project with Tadley Calleva Football Club to improve the facility which included the building of a larger stand and covered hard standing. This required planning permission from West Berkshire and has been granted. Funding obtained by BPMA from BDBC (S106) and TCFC contributed the remainder for the £28,000 cost which has now been built. Next stage is to replace the Tractor which is old (second hand to us) and is often breaking down. This pulls other equipment used for maintaining the ground so is now urgent as hire costs are prohibitive. A new suitable tractor will cost approx. £20,000 and will need a new shed for storage which we will build at estimate for materials only of £3000. New replacement floodlights (heads only) will costs £20,000 as this also will save money on repairs - these are also old and were 2nd hand too- and ensure we can use the pitch in the winter/evenings or lose hiring income.