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26 July 2019

You are summoned to attend a meeting of the **Recreation & Leisure Committee** as detailed below:  
Nicki Barry, Clerk

DATE, TIME AND LOCATION: **5 August 2019 7.30pm in the Town Council Offices**

MEMBERS: Cllrs Atkinson, Bower, Burdett, Charlick, Flake, Hankinson, Moss, Page, Slimin (Chairman) and Tighe

## **AGENDA**

### **1. APOLOGIES**

### **2. DECLARATIONS OF INTEREST & DISPENSATION REQUESTS**

Arising from this Agenda, Members and Officers are invited to declare any relevant interests. Notwithstanding this item, Members may subsequently declare an interest at any point during the meeting. To receive any applications made by Members for a dispensation to allow them to speak and vote on an agenda item in spite of a disclosable pecuniary interest.

### **3. MINUTES**

To receive and confirm the accuracy of the minutes of the Recreation and Leisure Committee meeting held on 5 November 2018, the contents of which will be taken as correct unless there is a specific resolution otherwise.

### **4. OPEN FORUM**

The meeting will recess for not more than 15 minutes for questions and comments from members of the public.

### **5. SECTION 106 DEVELOPER CONTRIBUTIONS**

To receive quotations for equipment at The Green.

### **6. BUDGET 2020/21**

To consider the budget for 2020/21. **Attached.**

**MINUTES OF A MEETING OF TADLEY TOWN COUNCIL RECREATION AND LEISURE COMMITTEE HELD IN THE TOWN COUNCIL OFFICES AT 7.15PM ON 5 NOVEMBER 2018**

**Present:** Cllrs Burdett, Flake, Page and Slimin (Chairman)

**In Attendance:** Clerk

**1. APOLOGIES**

Received and accepted from Cllrs Bower, Hankinson, Moss and Russell

**2. DECLARATIONS OF INTEREST & DISPENSATION REQUESTS**

There were no declarations of interest or dispensation requests.

**3. MINUTES**

**7/19RL** It was

**RESOLVED (4/0/0)** to receive and confirm the accuracy of the minutes of the Recreation and Leisure meeting held on 2 July 2018.

**4. OPEN FORUM**

There was no requirement for an open forum.

**5. BUDGET 2019/20**

The budget for 2019/20 was discussed.

**8/19RL** The budget for 2019/20 as attached was

**RECOMMENDED (4/0/0)** to the Finance & General Purposes Committee.

The meeting closed at 7.17pm.

Chairman .....

Date: 4 February 2019

<b>Date:</b>	26/07/2019		<b>Tadley Town Council</b>		
			<b>Budget Report</b>		
<b>From</b>	Month 1, April 2019				
<b>To:</b>	Month 12, March 2020				
<b>Chart of Accounts:</b>			Recreation & Leisure Budget		
		<b>2019/20 Year to Date</b>	<b>Budget 2019/20</b>	<b>Forecast 2019/20</b>	<b>Budget 2020/21</b>
		<b>Actual</b>	<b>Budget</b>		
<b>Income</b>					
Wayleaves		0	115	115	115
		<b>0</b>	<b>115</b>	<b>115</b>	<b>115</b>
<b>Purchases</b>					
Play Area Equipment		0	10000	10000	10000
Skateboard Park		0	2000	2000	2000
CCTV		0	1000	1000	1000
		<b>0</b>	<b>13000</b>	<b>13000</b>	<b>13000</b>
<b>Overheads</b>					
Grounds Maintenance		2584	5505	2921	5505
Play Areas Maintenance		1555	15000	13445	15000
Grasscutting		3241	5000	1759	5000
Gardening		734	2000	1266	2000
Treeworks		2000	10000	8000	10000
Giles Road Rent		0	150	150	150
Christmas Decoration Hire		0	4000	4000	4000
Christmas Event		0	4000	4000	4000
		<b>10114</b>	<b>45655</b>	<b>35541</b>	<b>45655</b>