



Tadley Town Council
2 Franklin Avenue
TADLEY
Hampshire
RG26 4ET

Tel: 0118 9813360
Email: clerk@tadleytowncouncil.gov.uk
Website: www.tadleytowncouncil.gov.uk

31 January 2020

You are summoned to attend a meeting of **Finance & General Purposes Committee** as detailed below:

Nicki Barry, Clerk

DATE, TIME AND LOCATION: 10 February 2020 at 7.30pm in the Town Council Offices

MEMBERS: Cllrs: Burdett, Flahive (Chairman), Hankinson, Leeks, Leliveld, Lovegrove, Mullan, Page, Slimin and Tighe

AGENDA

1. APOLOGIES

2. DECLARATIONS OF INTEREST & DISPENSATION REQUESTS

Arising from this Agenda, Members and Officers are invited to declare any relevant interests. Notwithstanding this item, Members may subsequently declare an interest at any point during the meeting. To receive any applications made by Members for a dispensation to allow them to speak and vote on an agenda item in spite of a disclosable pecuniary interest.

3. MINUTES

To receive and confirm the accuracy of the minutes of the Finance & General Purposes Committee meeting held on 9 December 2019 the contents of which will be taken as correct unless there is a specific resolution otherwise.

4. OPEN FORUM

The meeting will recess for not more than 15 minutes for questions and comments from members of the public.

5. BUDGET

To review the budget year to date. **Attached.**

6. ACTION PLAN

To review. **Attached.**

7. TREE INSPECTION

To receive a quotation.

8. HURST SCHOOL PRIZE

To review (currently £150).

9. REQUEST TO PURCHASE LAND ADJACENT TO TADLEY DENTAL CARE

To receive an update.

10. TEG AND ELECTRIC VEHICLE CHARGING

To receive a proposal from the Tadley Environmental Group to accept the Electric Vehicle (10 Year) Support Strategy quote from Evergreen Consulting at a cost of £1,620.

To authorise the signing of an order form to initiate a feasibility study through HCC Central Southern Regional Framework for Electric Vehicle Charging Infrastructure at the nominal cost of £1.

11. GRANT APPLICATIONS

Tadley Citizen Advice – Mental health project £4500

Berkshire MS Therapy Centre – Running costs £550

Hampshire & IOW Trust – Running costs £400

Tadley Elderly Day Care – Running costs £2000

Seeability – Physiotherapy programme £2000

TADS – Storage costs £500

Tadley Scout Group – Running costs £2500

Tadley Band – New uniforms £1200

Tadley Citizen Advice – Running costs £7870 (2020/21 budget)

TDCA – Youth worker £12000 (2020/21 budget)

BPMA – Running costs £7500 (2020/21 budget)

MINUTES OF A MEETING OF TADLEY TOWN COUNCIL FINANCE & GENERAL PURPOSES COMMITTEE HELD IN THE TOWN COUNCIL OFFICES AT 7.30PM ON 9 DECEMBER 2019

Present: Cllrs Burdett, Hankinson, Leeks (Chairman), Lovegrove, Mullan, Page and Slimin

In Attendance: Clerk,

1. APOLOGIES

Were received and accepted from Cllrs Flahive and Tighe.

2. DECLARATIONS OF INTEREST & DISPENSATION REQUESTS

There were no declarations of interest or dispensation requests.

3. MINUTES

20/20FGP It was

RESOLVED (7/0/0) to receive and confirm the accuracy of the minutes of the Finance and General Purposes Committee meeting held on 14 October 2019.

4. OPEN FORUM

There was no requirement for an open forum.

5. BUDGET

The budget year to date was reviewed.

21/20FGP It was

RECOMMENDED (7/0/0) to set the precept at £186466.

6. BASINGSTOKE & DEANE BOROUGH COUNCIL PLAN AND BUDGET CONSULTATION

A consultation was received.

22/20FGP It was

RESOLVED (7/0/0) to respond as attached.

7. REQUEST TO PURCHASE LAND ADJACENT TO TADLEY DENTAL CARE

A request from Tadley Dental Care to purchase Tadley Town Council land adjacent for car parking was received. Although the policy of the Council is to not sell any of its land, Councillors felt that to perhaps rent the land to Tadley Dental Care would be of benefit to Tadley residents who use the dentist. Advice to be sought from the auditor.

The meeting closed at 7.40pm.

Signed:

Dated: 10 February 2020

	Actual 18/19	Budget 19/20	To date 19/20	Forecast 19/20	Budget 20/21
Income					
Precept	186466	186466	186466		
Burials	11924	12283	9935	2348	12406
Memorials	4145	3122	3261	200	3153
Litter Grant	15065	15796	15796		15954
Council Tax Support Grant	4409				
Limited General Grant					
Parish Funding	9498	9593	9593		9689
CAB Recharge	474	800		500	500
TAC Admin Recharge	420	400		400	400
AA Admin Recharge	359	50		50	50
Mothes Admin Recharge	50	50		50	50
ALP Admin Recharge	115	100		100	100
Wayleaves	116	115		115	115
Miscellaneous Income	1301	200	4345		200
Interest Received	3289	1500	1762	1000	1500
		44009		4763	44117
Purchases					
Memorial Benches		1400	1856		2000
Street Furniture	7345	2200	332		2200
Play Area Equipment	12108	10000	8077	2000	10000
Skateboard Park		2000			2000
Highway Signs	640	800		800	800
Office Equipment	210	1000	6444		2000
Tools and Equipment		100		100	100
Vehicle	14400	1000			1000
Litter Equipment	382	100			100
CCTV		1000			1000
		19600			21200
Overheads					
Staff Salaries	55043	60000	37265	25000	60000
Employers NI	4048	4170	2761	1726	4212
Employers Pensions	12428	12800	9010	5631	13745
Advertising & Press Notices	88	164		164	169
Rent	11614	11804	8853	2951	12004
Water Rates	338	500	305	195	515
General Rates	1547	893	675	872	1592
Insurance	1549	2000	1356		2000
Giles Road Rent	149	152	152		155
Electricity & Gas	899	2000	272	700	2000
Fuel & Oil	1711	1710	1386	938	2290
Vehicle Repairs & Servicing	359	1075	431	644	1107
Vehicle Tax	253	263	263		271
Staff Travelling		100	6	94	100
Councillor Travelling		200		200	200
Chairmans Allowance	324	200	71	129	200
Good Citizens Award		100		100	100
Meetings Costs		100		100	100
Councillors Training & Expenses	205	1000	416	584	1000
Cleaning Costs	736	800	576	224	800
Printing & Distribution	1586	2590	583	2007	2667
Postage & Carriage	58	100	58	42	100
Telephone	1078	1559	588	971	1606
Photocopier	792	1093	619	474	1126
Office Supplies	1721	1546	2293	500	1593
Books & Newspapers		100		100	100
Internet	330	150	1022		1000
Legal Fees	2012	2500	771	1729	2500
Audit & Accountancy Fees	1350	1500	1350		1500
Professional Fees	2605	2000	817	1183	2000
Equipment Hire	333	400		400	400
Office Equipment Maintenance		130		130	130
Christmas Decoration Hire	3972	3000	3353	700	4500
Property Maintenance	1150	1000	28	972	1000
Maintenance Consumables	717	2000	229	1771	2000
Grounds Maintenance	8640	7000	4886	2114	7000
Play Areas Maintenance	8762	10000	2340	7660	15000
Grasscutting	3058	5000	5489	500	7000
Gardening	720	1000	734	266	1000
Treeworks	8750	5000	5720	4000	10000
Highway Property Maintenance	25705	1000	2010	1000	1000
Equipment Repair		150		150	150
Burials Grounds Maintenance	1740	2000	90	2000	2000
Burials Grounds Grasscutting	4146	7696	4144	3552	7826
Cemetery Rates	660	638	521	117	657
Waste Collection	618	717	305	412	739
Bank Charges	60	90	68	22	90
Subscriptions HALC/NALC	1550	1850	1787		1850
Clothing Costs	273	300	152	148	300
Training Costs	40	2000	420	1000	2000
Medical Expenses		40		40	40
Refreshments		100		100	100
Participatory Budgeting Event	9316	12000	10979	1021	12000
Christmas Event	4227	4000	1624	2376	4500
Section 137 Grants	25150	34500	23039	11461	34500
Section 137 Subscriptions	514	500	384	116	500
Section 137 The Green Maintenance	918	1200	1050	150	1200

Section 142 Grants	7420	7500	7640		7500
Election Costs		15000			15000
Environment Improvements		2000		2000	3000
Public Works Loan	17349	17784	8544	9240	17784
		258764		103575	277517

CALCULATION OF BALANCES AND PRECEPT

What we want to spend in	2020/21	Revenue	A	277517	
		Capital	B	21200	3362
		Total	C	298717	75079
What income we expect to receive in	2020/21		D	44117	161778
					47916
What is the net cost of our budget for	2020/21		E	C - D	254600
What we have in the bank now	03/12/19		F	284773	
Current debtors	03/12/19		F1		
What we expect to spend before	31/03/2020		G	103575	
What we expect to receive before	31/03/2020		H	4763	
What we need to clear existing creditors	31/03/2020		Z	0	
How much we expect to have in the bank on	31/03/2020		I	F +F1 - (G+H-Z)	185961
If we hold a reserve of estimated 6 months running costs				93233	
Reserves Play Areas				12000	
Reserves Skatepark				12000	
Reserves Vehicle, Tools & Office Equipment				1100	
How much we will have free to finance			J	118333	
our planned budget ON	31/03/2020		K	I - J	67628
How much extra we need to finance our budget for	2020/21		L	E - K	186973
Note it was agreed to set the precept at £186466					



Basingstoke
and Deane

Council Plan 2020 to 2024 and budget 2020 to 2021 consultation

Basingstoke and Deane Borough Council is the data controller for the personal information you provide on this form. You can contact the council by phone on 01256 844844, via email to customer.service@basingstoke.gov.uk or by writing to us at Civic Offices, London Road, Basingstoke RG21 4AH. The council's Data Protection Officer can be contacted at dpo@basingstoke.gov.uk

We will process personal data provided on this form only for the purposes relating to this consultation. We may use the information you provide for reports, record keeping, statistical or research purposes and a summary of consultation results may be published on the council's website.

As a public authority the council is subject to the provisions of the Freedom of Information Act (FOIA) and Environmental Information Regulations (EIR). This means we may be required to disclose information provided as part of this consultation if it is requested. Personal data will not be disclosed under FOIA or EIR.

- We will not disclose any information to other organisations unless we are required by law to do so
- Your personal details will only be held as long as is needed for this consultation and in accordance with our retention policy

For further details on how your information is used; how we maintain the security of your information and your rights, including how to access information we hold on you and how to complain if you have any concerns about how your personal details are processed, please visit www.basingstoke.gov.uk or email dpo@basingstoke.gov.uk.

Declaration



I give my permission for Basingstoke and Deane Borough Council to hold my details for the purpose stated above. I understand that I can withdraw my permission at any time.

Date: (DD/MM/YY)

9/12/19

We would like to hear your views on the proposed priorities identified in the draft Council Plan 2020 to 2024 and the proposals for the 2020 to 2021 budget that will deliver on these priorities. We would also like to know how these could impact you or your organisation and thoughts you may have on alternative options to balance the budget.

Your views will be used to inform discussions at the council's Cabinet and Council meetings in February 2020. A consultation report will be published on the council's consultations webpage: <https://www.basingstoke.gov.uk/yoursay>.

Q1 Are you responding on your own behalf or on behalf of an organisation or group? Please ✓ one box only.



I am providing my own response



Organisation or group

Please provide the name of the organisation or group on whose behalf you are submitting this response. The name of your organisation or group may appear in the final consultation results report.

Tadley Town Council

Q2 It would be helpful if you could provide the first 5 digits of your postcode so that Basingstoke and Deane Borough Council can understand the distribution of responses.

RG26 4ET

Council Plan priorities

Q3 The Council Plan for 2020 to 2024 sets out Basingstoke and Deane Borough Council’s priorities for providing services to residents. We want to provide a good place to live, work and to enjoy leisure time. The Council Plan has four priorities and each priority has five commitments (this is outlined in our Priorities on a Page document here www.basingstoke.gov.uk/priorities).

To what extent, do you agree or disagree that the following are the right priorities for Basingstoke and Deane?

	Strongly agree	Tend to agree	Neither agree nor disagree	Tend to disagree	Strongly disagree	Don't know
Strengthening communities	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Protecting and enhancing our environment	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Improving safety	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Planning for the future	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Q4 What do you think the council needs to do to achieve these priorities?

In order to protect and enhance our environment BDBC needs to have a robust plan in place that also includes parish and town councils.

Q5 Do you have any other comments on the council plan priorities?

Budget proposals

Q6 Unlike many councils, and thanks to careful financial management, we have been able to maintain our front line services. To help us understand your priorities for the future, please select the top three services that you think should be protected going forward:

- ☒ Collecting recycling and rubbish bins
- ☒ Dealing with antisocial behaviour
- ☐ Keeping streets clean and litter free
- ☐ Provision of parks and other green spaces
- ☒ Parking provision in residential areas
- ☐ Housing needs and advice
- ☐ Protecting our natural environment

Please note any comments on this:

Q7 Thinking about the overall approach to balance the council’s proposed budget for 2020 to 2021 (as outlined in the ‘Overview of budget proposals’ here www.basingstoke.gov.uk/priorities), to what extent do you agree or disagree that this is the right approach for Basingstoke and Deane? Please ✓ one box only.

- ☐ Strongly agree
- ☒ Tend to agree
- ☐ Neither agree nor disagree
- ☐ Tend to disagree
- ☐ Strongly agree
- ☐ Don't know

Please note any comments on this:

Options for the budget

Review charges for optional services that the council provides

Reasonable fees and charges are part of our proposals for a balanced budget, ensuring we remain a low tax council. The budget for the next year includes an average 3% increase in fees and charges to cover inflation and rising costs. We believe this is a fair way of balancing the cost between those who decide to use these optional services and everyone having to pay.

Q8 To what extent do you agree or disagree with the proposal to review charges for some services to consider possible savings? Please ✓ one box only.

☐ Strongly agree

☒ Tend to agree

☐ Neither agree nor disagree

☐ Tend to disagree

☐ Strongly disagree

☐ Don't know

Look at the way we provide our services in the future

The council delivers a wide range of services. Some of these services are required by law, such as waste collections, planning, housing benefits and licensing, and others that it chooses to run to provide additional benefit to local people, such as support for local community groups, sports facilities and community safety services.

Two particular services that the council is looking at reviewing are public conveniences and community transport.

Q9 There are some public conveniences in the borough that are not used frequently and others that could be managed in a better way to allow for improvements to these facilities. To what extent do you agree or disagree with the council reviewing its provision of local public conveniences? Please ✓ one box only.

☒ Strongly agree

☐ Tend to agree

☐ Neither agree nor disagree

☐ Tend to disagree

☐ Strongly disagree

☐ Don't know

Q10 The council currently provides support to local community transport providers. There may be opportunities to provide these services and cover local transport needs in other ways. To what extent do you agree or disagree with the council reviewing its provision of local community transport? Please ✓ one box only.

☐ Strongly agree

☐ Tend to agree

☐ Neither agree nor disagree

☐ Tend to disagree

☒ Strongly disagree

☐ Don't know

Generate additional income

Q11 The council could consider ways of generating additional income, such as alternative investment opportunities and selling our services to other organisations. To what extent do you agree or disagree with this option? Please ✓ one box only.

- ☐ Strongly agree
- ☐ Tend to agree
- ☒ Neither agree nor disagree
- ☐ Tend to disagree
- ☐ Strongly disagree
- ☐ Don't know

Manage and use our buildings and land more effectively

Q12 The council could look at ways of managing and using its buildings and land more effectively, such as selling assets it currently owns. To what extent do you agree or disagree with this option? Please ✓ one box only.

- ☒ Strongly agree
- ☐ Tend to agree
- ☐ Neither agree nor disagree
- ☐ Tend to disagree
- ☐ Strongly disagree
- ☐ Don't know

Q13 If you have any comments on the options we have presented, or any other ideas about how we can balance the council budget, please note them in the box below:

Q14 If you are responding as:

- An individual please go to Q15.
- If you are responding on behalf of an organisation, please let us know whether our proposals align with your organisation’s priorities, what impacts they could have on your organisation and, where relevant, how these could be mitigated.

About you

We are committed to improving our services and promoting equality of opportunity for everyone and want to make sure that we get a range of views that are as representative as possible of the borough population. The answers you give to the questions below will be used to help us to achieve this. It is not compulsory, and for each question there is an option to tick 'Prefer not to say' or you can leave it blank. All responses will be treated in confidence and the information you provide will not be linked to you personally.

Q15 What is your gender?

- ☐ Male ☐ Female ☐ Other ☐ Prefer not to say

Q16 What is your age group?

- ☐ 17 or under ☐ 18 to 24 ☐ 35 to 44 ☐ 55 to 64 ☐ 75+ ☐ Prefer not to say
- ☐ 25 to 34 ☐ 45 to 54 ☐ 65 to 74

Q17 Do you consider yourself to be disabled or as having a long-term physical or mental health condition? The Equality Act 2010 describes a person as disabled if s/he has a physical or mental impairment (including some illnesses), which has a substantial and long-term adverse effect on that person's ability to carry out normal day-to-day activities.

- ☐ Yes ☐ No ☐ Prefer not to say

Q18 Which of these ethnic groups do you feel you belong to?

White

- ☐ White British ☐ White Irish ☐ White Gypsy / Traveller ☐ Any other White background

Black/African/Caribbean/Black British

- ☐ African ☐ Caribbean ☐ Any other Black/African/Caribbean background

Mixed / Multiple Ethnic Groups

- ☐ White and Black Caribbean ☐ White and Asian ☐ Any other mixed/multiple ethnic background
- ☐ White and Black African

Asian or Asian British

- ☐ Bangladeshi ☐ Indian ☐ Pakistani
- ☐ Chinese ☐ Nepalese ☐ Any other Asian background

Other Ethnic Group

- ☐ Arab ☐ Other ethnic group

If 'Other', please state if you wish

- ☐ Prefer not to say

Name	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Actual 19/20	Budget 19/20	Actual 18/19	Budget 18/19
Precept	93233					93233					186466	186466	186466	186466
Burials	1168	2436	434	3302	697	1024	582	292	1252	730	11917	12283	11924	12161
Memorials	77	100	401	254	133	891	1122	183	77	319	3557	3122	4145	3091
Litter Grant	15796										15796	15796	15065	14574
Parish Funding	9593										9593	9593	9498	9498
Other Income	83	3956			220	60	25	10	132	446	4932	1715	2834	1715
Bank Interest	935		115		2	98	647	102	95		1994	1500	3289	1000
Total Income (£)	120885	6492	950	3556	1052	95306	2376	587	1556	1495	234255	230475	233221	228505
Street Furniture		332								470	802	2200	7345	2200
Highway Signs										640	640	800	640	800
Play Area Equipment						2985	5092				8077	12000	12108	12000
Office Equipment			6444						782		7226	1000	210	1100
Litter Equipment										125	125	100		100
Vehicle											0	1000	14400	
CCTV											0	1000		1000
Total Direct Expenses (£)	0	332	6444	0	0	2985	5092	0	782	1235	16870	18100	34703	17200
GROSS PROFIT/LOSS (£)	120885	6160	-5494	3556	1052	92321	-2716	587	774	260	217385	212375	198518	211305
% Profit	100	95	-578	100	100	97	-114	100	50	17	93	92	85	92
Employee Salaries	4658	4658	4658	4658	4658	4658	4658	4658	4658	4658	46580	60000	55043	60272
Employers NI	345	345	345	345	345	345	345	345	345	345	3450	4170	4048	3947
Employer Pension	1126	1126	1126	1126	1126	1126	1126	1126	1126	1126	11260	12800	12428	11015
Advertising											0	164	88	159
Rent	2951			2951			2951			3001	11854	11804	11613	11550
Giles Road Play Area Rent								152			152	152	149	150
Water Rates	33	27	63	33	43	29	34	55	28	29	374	500	338	321
Rates						290		311	309	309	1219	893		867
Cemetery Rates	77	74	74	74	74	74	74	74	74	74	743	638	660	620
Insurance				1356							1356	2000	1549	3078
Commercial Waste Collection	49	59	59	49	64	25					305	717	618	474
Electric	84						97			7	188	1000	238	1218
Gas											0	1000	241	1218
Vehicle Fuel	243	189	189	185	124	198	183	139	185	180	1815	1710	1711	1380
Vehicle Repair & Servicing			394			38					432	1075	360	1044
Vehicle Tax			263								263	263	253	256
Staff Travelling	6										6	100		100
Chairmans Allowance	71										71	200	324	200
Medical Costs											0	40		40
Councillors Training & Travelling			119	31		120	120	25			415	1200	205	1200
Public Works Loan						8544					8544	17784	17349	17784
Printing & Distribution	300							283			583	2590	1586	2514
Postage											0	100	58	100
Office costs	9	154	65	63	454	49	236	329	74	51	1484	1546	1721	1501
Telephone	62	146	75	52	138	239	76	154	170	104	1216	1559	1078	1513
Internet		60	74	73	64	239	231	77	77	77	973	150	330	150
Computer Software & Maintenance	50		350			280	72	22	842	72	1688			
Legal Fees	771										771	2500	2012	2500
Audit & Accountancy Fees		750				600					1350	1500	1350	1500
Consultancy & Professional Fees	163	41	78	44	118	248	3	125	32	3	856	2000	2601	1000
Photocopier	14	8	8	248	7	164	88	98	241	22	897	1093	792	1061
Equipment Hire											0	400		400
Equipment Maintenance & Repair											0	280	333	280
Property Maintenance								28			28	1000	1150	1000
Maintenance Consumables	11	9	6	27	39		86	52	132	144	506	2000	717	2000
Election Costs											0	15000		15000
Environmental Improvements											0	2000		2000
Subscriptions NALC/HALC	1637	150									1787	1850	1550	1850
Section 137 Grants	18350				50	2600		2039			23039	34500	25150	34500
Section 137 Subscriptions	95					35		254			384	500	514	800
Section 137 The Green Maintenance	150	150	150	150	150	150	150	150	150		1200	1200	918	1044
Section 142 Grants	7640										7640	7500	7420	7000
You Decide	6979		2000	2000						1228	12207	12000	9316	12000
Highways Property Maintenance	1900					110					2010	1000	25705	1000
Grounds Maintenance	737	459	900	489	459	584	459	799	459	1579	6924	7000	8640	4000
Play Areas Maintenance	740	22		782		30		755			2329	10000	8762	15000
Grasscutting	522	522	522	1675	562	562	562	562			5489	5000	3058	4500
Gardening		734									734	1000	720	750
Treeworks		495	1505			3300	420			490	6210	5000	8750	15000
Christmas Event					25	21		1397	771	1170	3384	4000	4227	5000
Christmas Decoration Hire							1572	1781			3353	3000	3972	4000
Burials Grounds Maintenance							70	20			90	2000	1740	4000
Burials Grounds Grasscutting	592	592	592	592	592	592	592	592			4736	7696	4146	6086
Cleaning Costs	96	64	80	64		80	64	64	80	48	640	800	736	764
Bank charges and interest	5	6	5	5	5	32	5	5	5	5	78	90	60	90
Clothing Costs		22	20			64		47			153	300	273	300
Training					140	95		185		95	515	2000	40	2000
Total Overheads (£)	50466	10862	13720	17072	9301	25457	14321	16656	9608	14817	182281	258364	236640	269095
NET PROFIT/LOSS (£)	70419	-4702	-19214	-13516	-8249	66864	-17037	-16068	-8834	-14557	35104	-45989	-38122	-57790
% Profit	58	-72	-2023	-380	-784	70	-717	-2736	-568	-974	15	-20	-16	-25

ACTION PLAN

Issue	Proposed Action	Lead	Support	Priority	Feasible	Timescale	Resource Implications
Play areas	To carry out repairs identified in the weekly play area inspection report and to continually audit equipment and replace where necessary. Add additional equipment where possible.	TTC		H	Y	Ongoing	TTC budget
TTC land	To carry out grass cutting, hedge cutting, gardening and tree maintenance. To make enhancements where possible.	TTC		H	Y	Ongoing	TTC budget
Trees on TTC land	Carry out tree inspection	TTC		H	Y	Annually	TTC budget
Local organisations	To make grants, increase publicity, seek out new organisations. Run Participatory Budgeting initiative.	TTC		H	Y	Ongoing	TTC budget
Litter	To empty all litter bins in the town on a regular basis. To carry out litter picks as necessary.	TTC	BDBC	H	Y	Ongoing	BDBC/TTC budget
Evening bus service to and from Basingstoke	Support and promotion for continued service	BDBC	TTC	H	Y	Ongoing	BDBC budget
Burglary	Police priority	TP	BDBC/TTC	H	Y	Ongoing	TP action
Antisocial behaviour	Police priority	TP	BDBC/TTC	H	Y	Ongoing	TP action
Road traffic offences	Police priority. SIDS deployed by BDBC/TTC.	TP	BDBC/TTC	H	Y	Ongoing	TP action/TTC budget
Bishopswood Stream	Twice yearly maintenance	EA	TTC	H	Y	Ongoing	EA/TTC budget
Shared ownership	Planning obligations	BDBC	TTC	H	Y	Ongoing	BDBC action
Affordable housing	Planning obligations	BDBC	TTC	H	Y	Ongoing	BDBC action
Priority to local people	Planning obligations	BDBC	TTC	H	Y	Ongoing	BDBC action
Parked cars on pavements	Education & enforcement	HCC	BDBC	M	Y	Ongoing	HCC/BDBC action
Local transport improvements	TTC to suggest new schemes and promote use of electric vehicles and reduction of carbon emissions	HCC	TTC	M	Y	Ongoing	HCC action
Green waste	Discussed by Eco WP BDBC HCC. Looking unlikely.	HCC	BDBC/TTC	M	?		
Improved recycling	BDBC now do glass kerbside recycling.	BDBC		M	Y	Ongoing	BDBC budget
Nursing homes	Support for providers		TTC	M	?		TTC action
Affordable sheltered accommodation	Support for providers		TTC	M	?		TTC action
Eco buildings	Planning obligations	BDBC	TTC	M	Y	Ongoing	BDBC action
Additional facilities requested shops, cinema, restaurants, youth facilities	Support for cinema at TDCA. Support for The Point.	TDCA	TTC	M	Y	Ongoing	TTC budget
Extend cemetery provision	Seek to extend existing facility	TTC		M	Y	2025	TTC budget
Point Champions	Maintain	PC	TTC	M	Y	Ongoing	TTC budget
After School activities (Hurst)	MUGA installed. Skatepark refurbished. Support for The Point.	TTC		M	Y	Ongoing	TTC budget
Facilities requested in order of popularity were cinema, bowling alley, indoor sports centre, outdoor sports centre, larger skateboard park.							

ACTION PLAN

After School activities (primary) Facilities requested in order of popularity were bowling alley, larger skateboard park, indoor sports centre, cinema, outdoor sports centre	MUGA installed. Skatepark refurbished. Support for The Point.	TTC		M		Y	Ongoing	TTC budget
Car sharing	Vision survey result: minimal support			L				
Reduced traffic	Vision survey result: a third saw traffic as a problem			L				

TTC - Tadley Town Council, BDBC - Basingstoke & Deane Borough Council, HCC - Hampshire County Council, TP - Tadley Police, PC - Point Champions
EA - Environment Agency



TADLEY TOWN COUNCIL

APPLICATION FOR GRANT - ORGANISATION/GROUP ONLY

[The Council regret that they are unable to consider grants or sponsorships for individual persons]

RECEIVED

/ 5 AUG 2019

Please Note: This form **MUST** be completed **IN FULL** before the Council may consider any grant application. Applications must also enclose copies of their organisation's **CONSTITUTION**, their most recent **ANNUAL REPORT**, their last **AGM MINUTES**, & a copy of their most recent published **ANNUAL ACCOUNTS**. [See Page 2, overleaf]

1. FULL NAME OF APPLICANT. [Charity/Organisation]	Citizens Advice Tadley & District
2. FULL POSTAL AND EMAIL ADDRESS OF APPLICANT. [Charity/Organisation]	Email: admin@tadleycab.cabnet.org.uk Franklin Ave, Tadley POST CODE RG26 4ET

3. Regd. Charity No. [If applicable] 1118080	4. Telephone No. 0118 981 7567
5. Full NAME of organisation's delegated contact. Rachel Campbell	6. Position/Title of nominated contact. Advice Services Manager
7. Please describe your organisations aims and objectives. To provide confidential, impartial advice that people need for the problems they face. To improve policies and procedures that affect peoples lives.	

8. Does your organisation work SOLELY for the benefit of the people of TADLEY?	N/A	9. If "YES" how many TADLEY residents benefit on a regular basis from your organisation?	N/A
---	-----	--	-----

10. If the answer to question 8 is "NO", please specify the geographical areas that you provide for and the number of persons that regularly benefit from your Charity or organisation.
We cover the area between Basingstoke, Reading & Newbury. With the Adviceline group we work together to help clients in and around Hampshire. With Webchat and Universal Credit:Help to Claim we offer advice to clients nationally.

11. If your organisation is OUTSIDE TADLEY , how many TADLEY residents do [or will] regularly benefit from the services you provide? Please enter in the box on the right >>>	N/A
---	-----

12. Are you seeking Grant Aid from other sources? [e.g. B&DBC, Hampshire CC etc] Please specify below:
BDBC, HCC, TTC, Greenham Trust & Parish Councils all contribute to our core costs however this is a restricted project for which we have not sought any other funding.

13. How many UNPAID VOLUNTEERS do you have?	40	14. How many FULL TIME PAID staff?	0	15. How many PART- TIME PAID staff	10
--	----	---	---	---	----

16. Have you ever received a grant from Tadley Town Council at any time in the past?	Yes	17. If "YES", please enter month, year & amount: DATE when grant awarded? 5.3.19 AMOUNT awarded? £ 7640.00
--	-----	--

PART 2. - ABOUT YOUR GRANT APPLICATION

18. What GRANT SUM are you applying for to TADLEY TOWN COUNCIL?
Please enter the amount applied for IN FIGURES in the box on the right >

£ 13500.00

over 3
years

19. Please provide your bank account
number and sort code >

20

20. Is your organisation registered for VAT? i.e. Can you claim input tax/VAT? >

No

21. Would you please specify what the grant would be used for? [e.g. Capital project,
Running costs, etc]

Please see supporting paperwork: Mental Health Project

22. If the grant is towards a PROJECT DEVELOPMENT, do you require formal
planning consent?

N/A

23. If the grant is to be used for a PROJECT, when do you
expect to start and finish?

Start date?

1.9.19

Finish Date?

31.8.22

24. Please give any additional information that you feel is relevant, or will support the grant
application. e.g. Any fund raising events undertaken by your organisation, & any amounts raised. [
than grant applications]

Please see supporting paperwork and attached documents which detail our general
fundraising activities and other support we receive towards our core costs and other
projects.

PLEASE NOTE: If your grant application is successful, whether in whole or in part, it would be
conditional upon you [i.e. your organisation] acknowledging TADLEY TOWN COUNCIL in your
Annual Report, or in any other publication [Newsletter, magazine, etc] relevant to your organisation.
In signing this grant application, you agree to be bound by this condition.

Signed: _____

Dated: 2.8.19

You are very welcome to attend the Finance & General Purposes Committee meeting
where your grant application will be discussed.

Mental Health Project

Funding for our Supporting the Community project has recently ended. This 3 year project funded a specialist caseworker to support clients with Mental Health difficulties. Whilst primarily the project was designed to help clients with benefit appeals - including completion of all Appeal paperwork and supporting clients to attend Tribunal hearings - it transpired that this client group often needed longer term support with a variety of issues, including new benefit claims, grants, applications for provision of care services, Power of Attorney and housing problems.

Local Mental Health services in Tadley have been cut and experience has shown that this client group now often find it difficult to access any support within the community. Our caseworker is able to meet people in their own homes, thereby reducing one of the major barriers to gaining support. Once she has built a rapport, she often finds she visits on many occasions and over long periods of time.

We are looking for funding over 3 years to allow us to continue providing a service for four hours per week.

Annual Costs:

Salary costs (caseworker and supervision)	£3030
Travel costs	£180
Phone + laptop costs	£240
Contribution to office overheads	£850
Contribution to governance	£200
TOTAL	£4500 per annum

Case study – Mental Health Project

This client was referred to Citizens Advice Tadley by a local GP. She was agoraphobic and not able to leave her home unless she used alcohol as a prop. She had been living with a friend but the friend had given her notice to leave and she was worried about becoming homeless. In addition, she had several debts and the whole situation was making her depression worse.

We visited her at home and reviewed her whole situation. At the time her only income was assessment rate Employment and Support Allowance (ESA) of £73.10 per week, and this had not changed despite being on this rate well past the usual assessment period. We also talked through the housing options that were available to her. She wanted to remain in the area where she had family and was worried she would not find somewhere close. Moving away would not have been possible as she was too fragile and vulnerable.

We helped her contact the housing department at the local council and she was given a specialist adviser. We helped her set up her profile on the council bidding website and helped her to provide all the correct documentation to enable her to start bidding on properties.

In the meantime, we obtained supporting medical evidence and then wrote to the Department for Work and Pensions asking them to look at her ESA claim. As a result she was put in the ESA support group and her income increased by £38.55 per week. We then helped her apply for Personal Independence Payment.

We wrote to all her creditors to get an update on her debts and then showed her the options available to deal with her debts. She chose to go for a Debt Relief Order (DRO) and our specialist debt adviser has helped her through this process which is now nearly complete.

At the same time she was offered a house in her local community and we helped her fill in the appropriate forms from the housing association. She was worried about admitting to having debts but we were able to provide support by phoning the housing association to state that she had a DRO in progress and that she was doing everything she could to solve her problems.

She has now stopped drinking and is considering trying to do some voluntary work locally to get herself outside and then plans to try and get a job. It is a slow process but in three months she says she feels a different person and is now looking forward to life in her new home.

During the 6 months we have been working with this client we have had 47 interactions (home visits, letters, phone calls) with our client and various third parties.



TADLEY TOWN COUNCIL

APPLICATION FOR GRANT - ORGANISATION/GROUP ONLY

[The Council regret that they are unable to consider grants or sponsorships for individual persons]

Please Note: This form **MUST** be completed **IN FULL** before the Council may consider any grant application. Applications must also enclose copies of their organisation's **CONSTITUTION**, their most recent **ANNUAL REPORT**, their last **AGM MINUTES**, & a copy of their most recent published **ANNUAL ACCOUNTS**. [See Page 2, overleaf]

1. FULL NAME OF APPLICANT.

[Charity/Organisation]

Berkshire Multiple Sclerosis Therapy Centre(BMSTC)

2. FULL POSTAL AND **EMAIL** ADDRESS
OF APPLICANT. [Charity/Organisation]

Email:

kirsten@bmstc.org
Bradbury House
23a August End
Brock Gardens
Reading
RG30 2JP

POST CODE

3. Regd. Charity No. [If applicable]

800419

4. Telephone No.

01189016000

5. Full NAME of organisation's delegated
contact.

Mrs Kirsten Shakeri

6. Position/Title of nominated contact.

Fundraiser

7. Please describe your organisations aims and objectives.

Our aim is to provide support and therapies for our members to enable them to remain as mobile and independent for as long as possible. This benefits not only the person with MS but their family, carers, employers and takes the strain off the NHS. There is no cure for Multiple Sclerosis(MS) but specialist support helps immeasurably.

8. Does your organisation work
SOLELY for the benefit of the
people of TADLEY?

38

9. If "YES" how many TADLEY
residents benefit on a regular basis from
your organisation?

38

10. If the answer to question 8 is "NO", please specify the geographical areas that you provide for and the number of persons that regularly benefit from your Charity or organisation.

We are based in Reading but serve Berkshire and the surrounding areas and will see anyone who can get to our Centre.

11. If your organisation is **OUTSIDE TADLEY**, how many TADLEY residents do [or will] regularly benefit from the services you provide? Please enter in the box on the right >>>

38

12. Are you seeking Grant Aid from other sources? [e.g. B&DBC, Hampshire CC etc] Please specify below:

We apply to all local councils where residents use the Centre

13. How many
UNPAID
VOLUNTEERS do you
have?

100

14. How many
FULL TIME PAID
staff?

3

15. How many **PART-
TIME PAID** staff

8

16. Have you ever received a
grant from Tadley Town Council
at any time in the past?

Yes

17. If "YES", please enter month, year & amount:

DATE when grant awarded?

05/03/2019

AMOUNT awarded?

£ 500.00

PART 2. - ABOUT YOUR GRANT APPLICATION

18. What GRANT SUM are you applying for to TADLEY TOWN COUNCIL?
Please enter the amount applied for IN FIGURES, in the box on the right >

£ 550.00

19. Please provide your bank account number and sort code >

CAF BANK LTD

20. Is your organisation registered for VAT? i.e. Can you claim input tax/VAT? >

NO

21. Would you please specify what the grant would be used for? [e.g. Capital project, Running costs, etc]

Towards our running costs. Last year it costs £465,929 to run the Centre and we receive no Government or NHS funding. We offer our four core services free of charge. We are here for our members and their families and for anyone newly diagnosed.

22. If the grant is towards a PROJECT DEVELOPMENT, do you require formal planning consent?

NO

23. If the grant is to be used for a PROJECT, when do you expect to start and finish?

Start date?

Finish Date?

24. Please give any additional information that you feel is relevant, or will support the grant application. *e.g. Any fund raising events undertaken by your organisation, & any amounts raised. [than grant applications]*

2018 was our busiest year to date providing 10633 treatments in support of the local MS community. 412 people received treatment with 1298 receiving support via our newsletter and on line information. For every person receiving support it is estimated another 10 benefit indirectly. We offer our four core therapies free of charge and our complementary therapies at greatly reduced rates. We have a robust fundraising mix. We hold 2 fairs per year, also an annual in house sponsored event. We have participants in Marathons and Ride London. This year to celebrate 35 years of our Charity and 20 years in our present building we had 25 people a mixture of staff and members sky dive for us raising over £18000. A lot of our members hold cake sales or celebrate occasions by asking donations for the Centre rather than presents.

Our four core therapies are physiotherapy, oxygen therapy, foot-care and counselling. Complementary therapies include Reiki, massage, spinal reflexology, acupuncture and Tai Chi.

PLEASE NOTE: If your grant application is successful, whether in whole or in part, it would be conditional upon you [i.e. your organisation] acknowledging TADLEY TOWN COUNCIL in your Annual Report, or in any other publication [Newsletter, magazine, etc] relevant to your organisation. **In signing this grant application, you agree to be bound by this condition.**

Signed: Kirsten Shakeri Digitally signed by Kirsten Shakeri
Date: 2019.07.25 15:56:22 +01'00'

Dated: 15/08/2019

You are very welcome to attend the Finance & General Purposes Committee meeting where your grant application will be discussed.



TADLEY TOWN COUNCIL

APPLICATION FOR GRANT - ORGANISATION/GROUP ONLY

[The Council regret that they are unable to consider grants or sponsorships for individual persons]



Please Note: This form **MUST** be completed **IN FULL** before the Council may consider any grant application. Applications must also enclose copies of their organisation's **CONSTITUTION**, their most recent **ANNUAL REPORT**, their last **AGM MINUTES**, & a copy of their most recent published **ANNUAL ACCOUNTS**. [See Page 2, overleaf]

1. FULL NAME OF APPLICANT.

[Charity/Organisation]

Hampshire & Isle of Wight Wildlife Trust

2. FULL POSTAL AND **EMAIL** ADDRESS OF APPLICANT. [Charity/Organisation]

Email:

The Old Cartshed, Herriard Park,
Basingstoke graham.dennis@hiwwt.org.uk.
RG25 2PL

POST CODE

3. Regd. Charity No. [If applicable]

201081

4. Telephone No.

07770 891126

5. Full NAME of organisation's delegated contact.

Graham Dennis

6. Position/Title of nominated contact.

Reserves Officer

7. Please describe your organisations aims and objectives.

To create a wildlife rich county by managing nature reserves, raising awareness through education, and giving advice to organisations and the public.

8. Does your organisation work **SOLELY** for the benefit of the people of TADLEY?

No

9. If "YES" how many TADLEY residents benefit on a regular basis from your organisation?

No

10. If the answer to question 8 is "NO", please specify the geographical areas that you provide for and the number of persons that regularly benefit from your Charity or organisation.

My project covers the Basingstoke & Deane Borough area, all of Tadley residents can benefit from our activities especially as Pamber Forest is open access and on their doorstep.

11. If your organisation is **OUTSIDE TADLEY**, how many TADLEY residents do [or will] regularly benefit from the services you provide? Please enter in the box on the right >>>

All

12. Are you seeking Grant Aid from other sources? [e.g. B&DBC, Hampshire CC etc] Please specify below:

Silchester and Pamber Heath Parish Councils

13. How many **UNPAID VOLUNTEERS** do you have?

30

14. How many **FULL TIME PAID** staff?

1

15. How many **PART-TIME PAID** staff

0

16. Have you ever received a grant from Tadley Town Council at any time in the past?

Yes

17. If "YES", please enter month, year & amount:

DATE when grant awarded?

August 2018

.....

AMOUNT awarded?

£ **£400**

PART 2. - ABOUT YOUR GRANT APPLICATION

18. What GRANT SUM are you applying for to TADLEY TOWN COUNCIL?

Please enter the amount applied for IN FIGURES, in the box on the right >

£400

19. Please provide your bank account number and sort code >

Unity Trust Account Nu

20. Is your organisation registered for VAT? i.e. Can you claim input tax/VAT? >

Yes

21. Would you please specify what the grant would be used for? [e.g. Capital project, Running costs, etc]

towards the management costs of Pamber Forest and Ron Ward's Meadow

22. If the grant is towards a PROJECT DEVELOPMENT, do you require formal planning consent?

23. If the grant is to be used for a PROJECT, when do you expect to start and finish?

Start date?

Finish Date?

24. Please give any additional information that you feel is relevant, or will support the grant application. *e.g. Any fund raising events undertaken by your organisation, & any amounts raised. [more than grant applications]*

Tadley Town Council are already in receipt of the 2018 Annual Report for Pamber Forest and the Quarterly newsletters as they come out.

PLEASE NOTE: If your grant application is successful, whether in whole or in part, it would be conditional upon you [i.e. your organisation] acknowledging TADLEY TOWN COUNCIL in your Annual Report, or in any other publication [Newsletter, magazine, etc] relevant to your organisation. **In signing this grant application, you agree to be bound by this condition.**

Signed: _____

Dated: _____

09 / 09 / 2019

You are very welcome to attend the Finance & General Purposes Committee meeting where your grant application will be discussed.



TADLEY TOWN COUNCIL

APPLICATION FOR GRANT - ORGANISATION/GROUP ONLY

[The Council regret that they are unable to consider grants or sponsorships for individual persons]

RECEIVED

21 OCT 2019

Please Note: This form **MUST** be completed **IN FULL** before the Council may consider any grant application. Applications must also enclose copies of their organisation's **CONSTITUTION**, their most recent **ANNUAL REPORT**, their last **AGM MINUTES**, & a copy of their most recent published **ANNUAL ACCOUNTS**. [See Page 2, overleaf]

1. FULL NAME OF APPLICANT. [Charity/Organisation]		Tadley Elderly Day Care / Loddon Valley Day Care Centre.	
2. FULL POSTAL AND EMAIL ADDRESS OF APPLICANT. [Charity/Organisation]		Email: info@tadleyelderlydaycare.co.uk Ambrose Allen Centre Franklin Ave POST CODE RG26 4ET	
3. Regd. Charity No. [If applicable] 1131640	4. Telephone No. 07501 406573		
5. Full NAME of organisation's delegated contact. BEVERLEY WHITE	6. Position/Title of nominated contact. MANAGER.		
7. Please describe your organisations aims and objectives. We offer 5 hours of respite for over 55's, upto 3 days a week, so carers, families and friends, can get a much needed rest enabling them to care at home for longer			
8. Does your organisation work SOLELY for the benefit of the people of TADLEY?	NO	9. If "YES" how many TADLEY residents benefit on a regular basis from your organisation?	28+ families.
10. If the answer to question 8 is "NO", please specify the geographical areas that you provide for and the number of persons that regularly benefit from your Charity or organisation. Surrounding areas include Bramley, Baughurst, Pamber Heath we have direct contact with approx 30 people but their friends + families also benefit			
11. If your organisation is OUTSIDE TADLEY , how many TADLEY residents do [or will] regularly benefit from the services you provide? Please enter in the box on the right >>>			
12. Are you seeking Grant Aid from other sources? [e.g. B&DBC, Hampshire CC etc] Please specify below: Turbury Allotment charity.			
13. How many UNPAID VOLUNTEERS do you have?	20	14. How many FULL TIME PAID staff?	—
15. How many PART- TIME PAID staff		3	
16. Have you ever received a grant from Tadley Town Council at any time in the past?		Yes	17. If "YES", please enter month, year & amount: DATE when grant awarded? 3/9/15 AMOUNT awarded? £ 1000

PART 2. - ABOUT YOUR GRANT APPLICATION

18. What GRANT SUM are you applying for to TADLEY TOWN COUNCIL?

Please enter the amount applied for IN FIGURES, in the box on the right >

£ 2000.00

19. Please provide your bank account number and sort code >

20. Is your organisation registered for VAT? i.e. Can you claim input tax/VAT? >

YES

21. Would you please specify what the grant would be used for? [e.g. Capital project, Running costs, etc]

Running costs and transport, so we are able to keep our charges low & offer free transport to people of Tadley.

22. If the grant is towards a PROJECT DEVELOPMENT, do you require formal planning consent?

23. If the grant is to be used for a PROJECT, when do you expect to start and finish?

Start date?

Finish Date?

24. Please give any additional information that you feel is relevant, or will support the grant application. e.g. Any fund raising events undertaken by your organisation, & any amounts raised. [than grant applications]

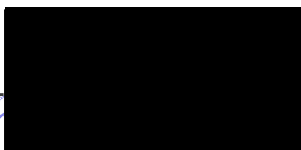
In this financial year we have received £677.37 in Memorial Donations.

£916.20 at 4 Fundraising events.

£656 - Donations.

PLEASE NOTE: If your grant application is successful, whether in whole or in part, it would be conditional upon you [i.e. your organisation] acknowledging TADLEY TOWN COUNCIL in your Annual Report, or in any other publication [Newsletter, magazine, etc] relevant to your organisation. In signing this grant application, you agree to be bound by this condition.

Signed: _____



Dated: _____

21/10/19

You are very welcome to attend the Finance & General Purposes Committee meeting where your grant application will be discussed.



TADLEY TOWN COUNCIL

APPLICATION FOR GRANT - ORGANISATION/GROUP ONLY

[The Council regret that they are unable to consider grants or sponsorships for individual persons]

Please Note: This form **MUST** be completed **IN FULL** before the Council may consider any grant application. Applications must also enclose copies of their organisation's **CONSTITUTION**, their most recent **ANNUAL REPORT**, their last **AGM MINUTES**, & a copy of their most recent published **ANNUAL ACCOUNTS**. [See Page 2, overleaf]

1. FULL NAME OF APPLICANT. [Charity/Organisation]		SeeAbility	
2. FULL POSTAL AND EMAIL ADDRESS OF APPLICANT. [Charity/Organisation]		Email: s.pandhak@seeability.org Newplan House, 41 East Street, Epsom, POST CODE Surrey, KT17 1BL	
3. Regd. Charity No. [If applicable] 255913		4. Telephone No. 01372 755 065	
5. Full NAME of organisation's delegated contact. Mr. Saujan Pandhak		6. Position/Title of nominated contact. Strategic Partnerships Officer	
7. Please describe your organisations aims and objectives. Originally called The Royal School for the Blind, SeeAbility is one of the oldest disability charities and has pioneered specialist support for over 200 years. Today we are regarded as the sector leader, enabling people with disabilities to live more independently. Our Heather House service in Tadley offers world leading support for children with rare conditions and life-limiting illnesses like juvenile batten disease (JBD). The young people we support can hope to live 3-4 years longer than the international average.			
8. Does your organisation work SOLELY for the benefit of the people of TADLEY?		9. If "YES" how many TADLEY residents benefit on a regular basis from your organisation?	
No		No	
10. If the answer to question 8 is "NO", please specify the geographical areas that you provide for and the number of persons that regularly benefit from your Charity or organisation. We offer tailored support at 27 locations across the UK. However, this is an application solely for the 26 people we support in Tadley, Hampshire.			
11. If your organisation is OUTSIDE TADLEY, how many TADLEY residents do [or will] regularly benefit from the services you provide? Please enter in the box on the right >>>			
12. Are you seeking Grant Aid from other sources? [e.g. B&DBC, Hampshire CC etc] Please specify below: SeeAbility is not currently seeking Grant Aid but has submitted numerous applications for support to charitable trusts.			
13. How many UNPAID VOLUNTEERS do you have?	193	14. How many FULL TIME PAID staff?	366
		15. How many PART-TIME PAID staff	210
16. Have you ever received a grant from Tadley Town Council at any time in the past?		17. If "YES", please enter month, year & amount: DATE when grant awarded? 06/03/18 AMOUNT awarded? £ 2000	
Yes			

RECEIVED

/3 JAN 2020

PART 2. - ABOUT YOUR GRANT APPLICATION

18. What GRANT SUM are you applying for to TADLEY TOWN COUNCIL?
Please enter the amount applied for IN FIGURES, in the box on the right >

£ 2000

19. Please provide your bank account number and sort code >

20. Is your organisation registered for VAT? i.e. Can you claim input tax/VAT? >

Yes

21. Would you please specify what the grant would be used for? [e.g. Capital project, Running costs, etc]

The grant will be used to support our in-house specialist physiotherapy programme that encourages 26 people to achieve greater independence in their daily lives.

22. If the grant is towards a PROJECT DEVELOPMENT, do you require formal planning consent?

No

23. If the grant is to be used for a PROJECT, when do you expect to start and finish?

Start date?

03/2020

Finish Date?

03/2021

24. Please give any additional information that you feel is relevant, or will support the grant application. e.g. Any fund raising events undertaken by your organisation, & any amounts raised. [More than grant applications]

We've raised £13,376.56 through the Good Exchange match funding platform with the support of the Greenham Trust to reach our £49,878 target for the physiotherapy programme to Make Every Day Extraordinary.

PLEASE NOTE: If your grant application is successful, whether in whole or in part, it would be conditional upon you [i.e. your organisation] acknowledging TADLEY TOWN COUNCIL in your Annual Report, or in any other publication [Newsletter, magazine, etc] relevant to your organisation. **In signing this grant application, you agree to be bound by this condition.**

Signed: Saujan Pandhak

Digitally signed by Saujan
Pandhak
Date: 2020.01.03 09:49:24 Z

Dated: 03/01/2019

You are very welcome to attend the Finance & General Purposes Committee meeting where your grant application will be discussed.



TADLEY TOWN COUNCIL

APPLICATION FOR GRANT - ORGANISATION/GROUP ONLY

[The Council regret that they are unable to consider grants or sponsorships for individual persons]

RECEIVED

3 JAN 2020

Please Note: This form **MUST** be completed **IN FULL** before the Council may consider any grant application. Applications must also enclose copies of their organisation's **CONSTITUTION**, their most recent **ANNUAL REPORT**, their last **AGM MINUTES**, & a copy of their most recent published **ANNUAL ACCOUNTS**. [See Page 2, overleaf]

1. FULL NAME OF APPLICANT.

[Charity/Organisation]

Tadley and District Historical Society

2. FULL POSTAL AND **EMAIL** ADDRESS OF APPLICANT. [Charity/Organisation]

Email: tadshistory@gmail.com
5 Church Road
Pamber Heath
RG26 3DP

POST CODE

3. Regd. Charity No. [If applicable]

Not applicable

4. Telephone No.

01189 701578

5. Full NAME of organisation's delegated contact.

Carol Stevens

6. Position/Title of nominated contact.

Chair

7. Please describe your organisations aims and objectives.

Tadley and District Historical Society (TADS) was founded in 1984 for people with an interest in local social history and in the broader scope of history and natural history. Monthly evening talks are held, starting at 8.00 pm, on the third Wednesday of each month (except August) at St Paul's Church Hall, Tadley RG26 2PB. Annual subscription to the society, due in January each year, is £18

8. Does your organisation work **SOLELY** for the benefit of the people of TADLEY?

Yes - 40+

9. If "YES" how many TADLEY residents benefit on a regular basis from your organisation?

Yes - 40

10. If the answer to question 8 is "NO", please specify the geographical areas that you provide for and the number of persons that regularly benefit from your Charity or organisation.

Not applicable

11. If your organisation is **OUTSIDE TADLEY**, how many TADLEY residents do [or will] regularly benefit from the services you provide? Please enter in the box on the right >>>

Not applicable

12. Are you seeking Grant Aid from other sources? [e.g. B&DBC, Hampshire CC etc] Please specify below:

No

13. How many **UNPAID VOLUNTEERS** do you have?

8

14. How many **FULL TIME PAID** staff?

None

15. How many **PART-TIME PAID** staff

None

16. Have you ever received a grant from Tadley Town Council at any time in the past?

Yes

17. If "YES", please enter month, year & amount:

DATE when grant awarded?

Mar 2018

AMOUNT awarded?

£ 5000

PART 2. - ABOUT YOUR GRANT APPLICATION

18. What GRANT SUM are you applying for to TADLEY TOWN COUNCIL?
Please enter the amount applied for IN FIGURES, in the box on the right >

£ 500

19. Please provide your bank account number and sort code >

20. Is your organisation registered for VAT? i.e. Can you claim input tax/VAT? >

No

21. Would you please specify what the grant would be used for? [e.g. Capital project, Running costs, etc]

The grant is requested for the cost of storage and archiving of historical materials gathered over the life of the Society and required for the preservation of documents and artefacts held by the Society for the benefit of Tadley residents. This will enable the Society to meet its aims and objectives.

22. If the grant is towards a PROJECT DEVELOPMENT, do you require formal planning consent?

No

23. If the grant is to be used for a PROJECT, when do you expect to start and finish?

Start date?

Finish Date?

24. Please give any additional information that you feel is relevant, or will support the grant application. e.g. Any fund raising events undertaken by your organisation, & any amounts raised. [than grant applications]

The Society raises funds through membership subscriptions, visitors fees and book sales arising from the Society's projects.

PLEASE NOTE: If your grant application is successful, whether in whole or in part, it would be conditional upon you [i.e. your organisation] acknowledging TADLEY TOWN COUNCIL in your Annual Report, or in any other publication [Newsletter, magazine, etc] relevant to your organisation. In signing this grant application, you agree to be bound by this condition.

Signed: _____

CHRISTINE POVE

Dated: 12/01/2020

You are very welcome to attend the Finance & General Purposes Committee meeting where your grant application will be discussed.



TADLEY TOWN COUNCIL

APPLICATION FOR GRANT - ORGANISATION/GROUP ONLY

[The Council regret that they are unable to consider grants or sponsorships for individual persons]

RECEIVED

16 JAN 2020

Please Note: This form **MUST** be completed **IN FULL** before the Council may consider any grant application. Applications must also enclose copies of their organisation's **CONSTITUTION**, their most recent **ANNUAL REPORT**, their last **AGM MINUTES**, & a copy of their most recent published **ANNUAL ACCOUNTS**. [See Page 2, overleaf]

1. FULL NAME OF APPLICANT.

[Charity/Organisation]

TADLEY SCOUT GROUP

2. FULL POSTAL AND **EMAIL** ADDRESS
OF APPLICANT. [Charity/Organisation]

Email: brian.spray@gmail.com
12 The Close Monk Sherborne Tadley Hants
RG26 5 HT

POST CODE

3. Regd. Charity No. [If applicable]

N/A NATIONAL ORGANISATION

4. Telephone No.

01256 851114

5. Full NAME of organisation's delegated
contact.

BRIAN SPRAY

6. Position/Title of nominated contact.

GROUP CHAIRMAN

7. Please describe your organisations aims and objectives.

SKILLS FOR LIFE FOR YOUNG PEOPLE AGE BETWEEN 6 AND 14 FOLOWING A NATIONAL PROGRAMME

8. Does your organisation work
SOLELY for the benefit of the
people of TADLEY?

120

9. If "YES" how many TADLEY
residents benefit on a regular basis from
your organisation?

120

10. If the answer to question 8 is "NO", please specify the geographical areas that you provide for and the number of persons that regularly benefit from your Charity or organisation.

SOME OF THE YOUNG PEOPLE COME FROM BAUGHURST AND PAMBER Number from these areas about 10

11. If your organisation is **OUTSIDE TADLEY**, how many TADLEY residents do [or will] regularly benefit from the services you provide? Please enter in the box on the right >>>

12. Are you seeking Grant Aid from other sources? [e.g. B&DBC, Hampshire CC etc] Please specify below:

HELPING HANDS

13. How many
UNPAID
VOLUNTEERS do you
have?

28

14. How many
FULL TIME PAID
staff?

15. How many **PART-**
TIME PAID staff

1

16. Have you ever received a
grant from Tadley Town Council
at any time in the past?

YES

17. If "YES", please enter month, year & amount:

DATE when grant awarded?

220

AMOUNT awarded?

£ 1,700?

PART 2. - ABOUT YOUR GRANT APPLICATION

18. What GRANT SUM are you applying for to TADLEY TOWN COUNCIL?

Please enter the amount applied for IN FIGURES, in the box on the right >

£ 2,500

19. Please provide your bank account number and sort code >

20. Is your organisation registered for VAT? i.e. Can you claim input tax/VAT? >

NO

21. Would you please specify what the grant would be used for? [e.g. Capital project, Running costs, etc]

RUNNING COSTS This is only a portion of the running costs Due to an expensive year taking the largest number of young people away for a week requiring the largest number of adults to comply with safety ratio's A fault on the heating system and we have lost some bookings when the hall is vacant Wednesday PM Thursday PM Friday PM

22. If the grant is towards a PROJECT DEVELOPMENT, do you require formal planning consent?

NO

23. If the grant is to be used for a PROJECT, when do you expect to start and finish?

Start date?

1ST APRIL

Finish Date?

24. Please give any additional information that you feel is relevant, or will support the grant application. e.g. Any fund raising events undertaken by your organisation, & any amounts raised. [than grant applications]

AS ONE OF THE MOST SUCCESSFULL SCOUT GROUPS IN HAMPSHIRE FOR NUMBERS OUR HALL IS NOW ALMOST EXCLUSIVELY USED MONDAY TO THURSDAY BY THE YOUNG MEMBERS TWO BEAVER COLONIES TWO CUB PACKS TWO SCOUT SECTIONS. FUND RAISING WE HAVE AN ANNUAL CHRISTMAS FAIR WHICH THIS YEAR RASIED JUST OVER £1,500
WE ALSO TRY AND COLLECT GIFT AID ON THE PARENTS MEMBERSHIP FEE

PLEASE NOTE: If your grant application is successful, whether in whole or in part, it would be conditional upon you [i.e. your organisation] acknowledging TADLEY TOWN COUNCIL in your Annual Report, or in any other publication [Newsletter, magazine, etc] relevant to your organisation. In signing this grant application, you agree to be bound by this condition.

Signed: _____

Dated: 16/1/20

You are very welcome to attend the Finance & General Purposes Committee meeting where your grant application will be discussed.



TADLEY TOWN COUNCIL

APPLICATION FOR GRANT - ORGANISATION/GROUP ONLY

[The Council regret that they are unable to consider grants or sponsorships for individual persons]

Please Note: This form **MUST** be completed **IN FULL** before the Council may consider any grant application. Applications must also enclose copies of their organisation's **CONSTITUTION**, their most recent **ANNUAL REPORT**, their last **AGM MINUTES**, & a copy of their most recent published **ANNUAL ACCOUNTS**. [See Page 2, overleaf]

1. FULL NAME OF APPLICANT. [Charity/Organisation]	THE TADLEY BAND				
2. FULL POSTAL AND EMAIL ADDRESS OF APPLICANT. [Charity/Organisation]	Email: pamwpriory@gmail.com. 35 STANTON CLOSE, EARLEY, READING POST CODE RG6 7DX				
3. Regd. Charity No. [If applicable]	4. Telephone No. 07980 262 309				
5. Full NAME of organisation's delegated contact. MRS PAM WINDLEY	6. Position/Title of nominated contact. CHAIRMAN				
7. Please describe your organisations aims and objectives. We aim to perform to a good standard at a variety of events throughout the year, supporting local community events and often don't contributing to charities. We aim to develop the good link we have made with a Tadley Primary School with the aim of encouraging youngsters to consider brass playing.					
8. Does your organisation work SOLELY for the benefit of the people of TADLEY?	No		9. If "YES" how many TADLEY residents benefit on a regular basis from your organisation?		
10. If the answer to question 8 is "NO", please specify the geographical areas that you provide for and the number of persons that regularly benefit from your Charity or organisation. We do perform free of charge for Tadley community events such as Switching on Xmas lights and Church Services. However, as we ^{also} play at venues in the Reading and Hampshire area, it is difficult to say how many people benefit.					
11. If your organisation is OUTSIDE TADLEY, how many TADLEY residents do [or will] regularly benefit from the services you provide? Please enter in the box on the right >>>					
12. Are you seeking Grant Aid from other sources? [e.g. B&DBC, Hampshire CC etc] Please specify below: No					
13. How many UNPAID VOLUNTEERS do you have?	25	14. How many FULL TIME PAID staff?	None	15. How many PART-TIME PAID staff	1
16. Have you ever received a grant from Tadley Town Council at any time in the past?		Yes		17. If "YES", please enter month, year & amount: DATE when grant awarded? 2.012 AMOUNT awarded? £ 1500	



PART 2. - ABOUT YOUR GRANT APPLICATION

18. What GRANT SUM are you applying for to TADLEY TOWN COUNCIL?

Please enter the amount applied for IN FIGURES, in the box on the right >

£1200

19. Please provide your bank account number and sort code >

20. Is your organisation registered for VAT? i.e. Can you claim input tax/VAT? >

No

21. Would you please specify what the grant would be used for? [e.g. Capital project, Running costs, etc]

Capital Project: to replace our very ill-fitting old uniform jackets with smart blazers.

22. If the grant is towards a PROJECT DEVELOPMENT, do you require formal planning consent?

No

23. If the grant is to be used for a PROJECT, when do you expect to start and finish?

Start date?

ASAP

Finish Date?

ASAP

24. Please give any additional information that you feel is relevant, or will support the grant application. e.g. Any fund raising events undertaken by your organisation, & any amounts raised. [than grant applications]

We do get paid for engagements but, after deducting expenses such as concert venue hire, MD or drummer fees and donations to charity, we have a very small net income. We hold raffles at concerts which ~~add~~ add a little extra but not enough for capital projects.

PLEASE NOTE: If your grant application is successful, whether in whole or in part, it would be conditional upon you [i.e. your organisation] acknowledging TADLEY TOWN COUNCIL in your Annual Report, or in any other publication [Newsletter, magazine, etc] relevant to your organisation. In signing this grant application, you agree to be bound by this condition.

Signed: _____

Dated: 25th January 2020

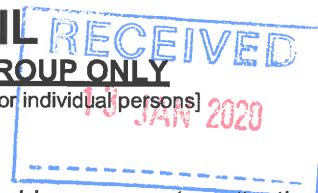
You are very welcome to attend the Finance & General Purposes Committee meeting where your grant application will be discussed.



TADLEY TOWN COUNCIL

APPLICATION FOR GRANT - ORGANISATION/GROUP ONLY

[The Council regret that they are unable to consider grants or sponsorships for individual persons]



Please Note: This form **MUST** be completed **IN FULL** before the Council may consider any grant application. Applications must also enclose copies of their organisation's **CONSTITUTION**, their most recent **ANNUAL REPORT**, their last **AGM MINUTES**, & a copy of their most recent published **ANNUAL ACCOUNTS**. [See Page 2, overleaf]

1. FULL NAME OF APPLICANT.

[Charity/Organisation]

Citizens Advice Tadley & District

2. FULL POSTAL AND **EMAIL** ADDRESS OF APPLICANT. [Charity/Organisation]

Email:

admin@tadleycab.cabnet.org.uk

Franklin Ave, Tadley

POST CODE RG26 4ET

3. Regd. Charity No. [If applicable]

1118080

4. Telephone No.

0118 981 7567

5. Full NAME of organisation's delegated contact.

Rachel Campbell

6. Position/Title of nominated contact.

Advice Services Manager

7. Please describe your organisations aims and objectives.

To provide confidential, impartial advice that people need for the problems they face. To improve policies and procedures that affect peoples lives.

8. Does your organisation work **SOLELY** for the benefit of the people of TADLEY?

N/A

9. If "YES" how many TADLEY residents benefit on a regular basis from your organisation?

N/A

10. If the answer to question 8 is "NO", please specify the geographical areas that you provide for and the number of persons that regularly benefit from your Charity or organisation.

We cover the area between Basingstoke, Reading & Newbury. With the Adviceline group we work together to help clients in and around Hampshire. With Webchat and Universal Credit:Help to Claim we offer advice to clients nationally.

11. If your organisation is **OUTSIDE TADLEY**, how many TADLEY residents do [or will] regularly benefit from the services you provide? *Please enter in the box on the right >>>*

N/A

12. Are you seeking Grant Aid from other sources? [e.g. B&DBC, Hampshire CC etc] Please specify below:

BDBC, HCC, TTC, Greenham Trust & Parish Councils all contribute to our core costs

13. How many **UNPAID VOLUNTEERS** do you have?

40

14. How many **FULL TIME PAID** staff?

0

15. How many **PART-TIME PAID** staff

10

16. Have you ever received a grant from Tadley Town Council at any time in the past?

Yes

17. If "YES", please enter month, year & amount:

DATE when grant awarded?

5.3.19

.....

AMOUNT awarded?

£ 7640.00

PART 2. - ABOUT YOUR GRANT APPLICATION

18. What GRANT SUM are you applying for to TADLEY TOWN COUNCIL?
Please enter the amount applied for IN FIGURES, in the box on the right >

£ 7870.00

19. Please provide your bank account
number and sort code >

20. Is your organisation registered for VAT? i.e. Can you claim input tax/VAT? >

No

21. Would you please specify what the grant would be used for? [e.g. Capital project,
Running costs, etc]
Core Costs

22. If the grant is towards a PROJECT DEVELOPMENT, do you require formal
planning consent?

N/A

23. If the grant is to be used for a PROJECT, when do you
expect to start and finish?

Start date?

Finish Date?

24. Please give any additional information that you feel is relevant, or will support the grant
application. *e.g. Any fund raising events undertaken by your organisation, & any amounts raised. [*
than grant applications]

Please see supporting paperwork and attached documents which detail our general
fundraising activities and other support we receive towards our core costs and other
projects.

PLEASE NOTE: If your grant application is successful, whether in whole or in part, it would be
conditional upon you [i.e. your organisation] acknowledging TADLEY TOWN COUNCIL in your
Annual Report, or in any other publication [Newsletter, magazine, etc] relevant to your organisation.
In signing this grant application, you agree to be bound by this condition.

Signed: _____ Dated: 13.1.20

**You are very welcome to attend the Finance & General Purposes Committee meeting
where your grant application will be discussed.**



TADLEY TOWN COUNCIL

APPLICATION FOR GRANT - ORGANISATION/GROUP ONLY

[The Council regret that they are unable to consider grants or sponsorships for individual persons]

RECEIVED

24 JAN 2020

Please Note: This form **MUST** be completed **IN FULL** before the Council may consider any grant application. Applications must also enclose copies of their organisation's **CONSTITUTION**, their most recent **ANNUAL REPORT**, their last **AGM MINUTES**, & a copy of their most recent published **ANNUAL ACCOUNTS**. [See Page 2, overleaf]

1. FULL NAME OF APPLICANT.

[Charity/Organisation]

Adrian Noad
Tadley & District Community Association

2. FULL POSTAL AND **EMAIL** ADDRESS OF APPLICANT. [Charity/Organisation]

Email: **chairman@tadleycommunitycentre.org.uk**

The Link, Newcurch Road, Tadley

POST CODE RG26 4HN

3. Regd. Charity No. [If applicable]

301736

4. Telephone No.

0118 9814538

5. Full NAME of organisation's delegated contact.

Adrian Noad

6. Position/Title of nominated contact.

Chair

7. Please describe your organisations aims and objectives. Promote benefit of inhabitants in area of benefit without distinction of sex, sexual orientation, nationality, age, disability, race or political, religious or other opinions by associating together said inhabitants & statutory authorities, voluntary & other organisations in a common effort to advance education & to provide facilities in interests of social welfare for recreation & leisure time occupation with the object of improving conditions of life for said inhabitants.

8. Does your organisation work **SOLELY** for the benefit of the people of TADLEY?

no

9. If "YES" how many TADLEY residents benefit on a regular basis from your organisation?

10. If the answer to question 8 is "NO", please specify the geographical areas that you provide for and the number of persons that regularly benefit from your Charity or organisation.

Tadley, Baughurst, Silchester and Pamber Heath/End = 1,500 per week approx

11. If your organisation is OUTSIDE TADLEY, how many TADLEY residents do [or will] regularly benefit from the services you provide? Please enter in the box on the right >>>

12. Are you seeking Grant Aid from other sources? [e.g. B&DBC, Hampshire CC etc] Please specify below:

Other local parish councils.

13. How many **UNPAID VOLUNTEERS** do you have?

45

14. How many **FULL TIME PAID** staff?

1

15. How many **PART-TIME PAID** staff

3

16. Have you ever received a grant from Tadley Town Council at any time in the past?

Yes

17. If "YES", please enter month, year & amount:

DATE when grant awarded? **April 2019**

AMOUNT awarded? £ **11,000**

PART 2. - ABOUT YOUR GRANT APPLICATION

18. What GRANT SUM are you applying for to TADLEY TOWN COUNCIL?

Please enter the amount applied for IN FIGURES, in the box on the right >

£ 12,000

19. Please provide your bank account number and sort code >

Sort Code

20. Is your organisation registered for VAT? i.e. Can you claim input tax/VAT? >

No

21. Would you please specify what the grant would be used for? [e.g. Capital project, Running costs, etc]

To employ a 0-19 Family worker

22. If the grant is towards a PROJECT DEVELOPMENT, do you require formal planning consent?

23. If the grant is to be used for a PROJECT, when do you expect to start and finish?

Start date?

Finish Date?

24. Please give any additional information that you feel is relevant, or will support the grant application. e.g. Any fund raising events undertaken by your organisation, & any amounts raised. [less than grant applications]

The grant will be used to fund a 0-19 family worker, who will create activities for babies, preschoolers, primary aged children and youth. To engage with the youth we need to be interacting we need to start from the bottom, teaching positive parenting and then showing the young people positive role models.

PLEASE NOTE: If your grant application is successful, whether in whole or in part, it would be conditional upon you [i.e. your organisation] acknowledging TADLEY TOWN COUNCIL in your Annual Report, or in any other publication [Newsletter, magazine, etc] relevant to your organisation. **In signing this grant application, you agree to be bound by this condition.**

Signed: _____ **Dated:** _____

You are very welcome to attend the Finance & General Purposes Committee meeting where your grant application will be discussed.



TADLEY TOWN COUNCIL

APPLICATION FOR GRANT - ORGANISATION/GROUP ONLY

[The Council regret that they are unable to consider grants or sponsorships for individual persons]

Please Note: This form **MUST** be completed **IN FULL** before the Council may consider any grant application. Applications must also enclose copies of their organisation's **CONSTITUTION**, their most recent **ANNUAL REPORT**, their last **AGM MINUTES**, & a copy of their most recent published **ANNUAL ACCOUNTS**. [See Page 2, overleaf]

1. FULL NAME OF APPLICANT.

[Charity/Organisation]

Barlow's Park Management Association

2. FULL POSTAL AND **EMAIL** ADDRESS OF APPLICANT. [Charity/Organisation]

Email: Treasurer: p.courtage@googlemail.com
80 Almswood Road, Tadley

POST CODE RG26 4QE

RECEIVED
29 JAN 2020

3. Regd. Charity No. [If applicable]

4. Telephone No.

07717 211079/ 01184370759

5. Full NAME of organisation's delegated contact.

6. Position/Title of nominated contact.

Treasurer

7. Please describe your organisations aims and objectives.

See Constitution (attached) for full list

a) to promote the provision of sporting and social facilities for the area of benefit

b) to maintain the facilities at Barlow's Park to agreed standard

c) To manage the facilities on a day to day basis

8. Does your organisation work **SOLELY** for the benefit of the people of TADLEY?

No

9. If "YES" how many TADLEY residents benefit on a regular basis from your organisation?

No

10. If the answer to question 8 is "NO", please specify the geographical areas that you provide for and the number of persons that regularly benefit from your Charity or organisation.

Area of benefit is a 5 mile radius from TTC offices. Visiting teams come from a wider area depending on the league teams play in. The local clubs using the facility are not exclusively from Tadley but the vast majority are. Approx 3000 people use the facility annually for football games training and thousands attend the annual firework event run by the Lodden Valley Lions in November

11. If your organisation is OUTSIDE TADLEY, how many TADLEY residents do [or will] regularly benefit from the services you provide? Please enter in the box on the right >>>

n/a

12. Are you seeking Grant Aid from other sources? [e.g. B&DBC, Hampshire CC etc] Please specify below:

Yes we have an annual grant of £9000 from BDBC in 2020/21

13. How many **UNPAID VOLUNTEERS** do you have?

30+

14. How many **FULL TIME PAID** staff?

0

15. How many **PART-TIME PAID** staff

1- up to 36 hours a month

16. Have you ever received a grant from Tadley Town Council at any time in the past?

Yes

17. If "YES", please enter month, year & amount:

DATE when grant awarded? 4/19

AMOUNT awarded? £ 7350

PART 2. - ABOUT YOUR GRANT APPLICATION

18. What GRANT SUM are you applying for to TADLEY TOWN COUNCIL?

Please enter the amount applied for IN FIGURES, in the box on the right >

£7500

19. Please provide your bank account number and sort code >

20. Is your organisation registered for VAT? i.e. Can you claim input tax/VAT? >

No

21. Would you please specify what the grant would be used for? [e.g. Capital project, Running costs, etc]

To fill the gap between the cost of running and maintaining the facility and income from lettings, BDBC grant funding and fund raising

22. If the grant is towards a PROJECT DEVELOPMENT, do you require formal planning consent?

n/a

23. If the grant is to be used for a PROJECT, when do you expect to start and finish?

Start date?

Finish Date?

24. Please give any additional information that you feel is relevant, or will support the grant application. e.g. Any fund raising events undertaken by your organisation, & any amounts raised. [than grant applications]

See attached document and accounts for more information on how facility is run and benefit it bring to community It is the only football facility in Tadley serving the needs of many local football teams for people of all ages and both male and female players. The 700 hours at least a year (worth at least £7000 in kind) provided by volunteers to maintain the ground means we can operate on a very small annual budget. We maximise the pitch hire while maintaining the standards but pitches are limited in number and availability at weekends especially so income is restricted. We also fund raise - see accounts - and offer ground to community groups for charity events as there are no other equivalent facilities locally.

PLEASE NOTE: If your grant application is successful, whether in whole or in part, it would be conditional upon you [i.e. your organisation] acknowledging TADLEY TOWN COUNCIL in your Annual Report, or in any other publication [Newsletter, magazine, etc] relevant to your organisation. In signing this grant application, you agree to be bound by this condition.

Signed: _____

Dated: _____

28 January 202

You are very welcome to attend the Finance & General Purposes Committee meeting where your grant application will be discussed.