

**MINUTES OF A MEETING OF TADLEY TOWN COUNCIL RECREATION AND LEISURE COMMITTEE HELD ON ZOOM AT 7.30PM ON 13 NOVEMBER 2023**

**Present:** Cllrs Burdett, Lovegrove, Slimin (Chairman) and Witton.

**In Attendance:** Clerk, Andrea Badnell (Manager Hurst Leisure Centre)

**1. APOLOGIES**

Received and accepted from Cllrs Atkinson, Hankinson and Morrow.

**2. DECLARATIONS OF INTEREST & DISPENSATION REQUESTS**

There were no declarations of interest or dispensation requests.

**3. MINUTES**

**14/24RL** It was

**RESOLVED (4/0/0)** to receive and confirm the accuracy of the minutes of the Recreation and Leisure meeting held 15 May 2023.

**4. OPEN FORUM 7.23PM – 7.39PM**

Andrea Badnell introduced herself to the meeting and gave an outline of activities that are currently being run at the Hurst Leisure Centre.

**5. BUDGET 2024/25**

The budget for 2024/25 was considered.

**15/24RL** The budget for 2024/25 as attached was

**RECOMMENDED (4/0/0)** to the Finance & General Purposes Committee.

The meeting closed at 7.50pm

Chairman .....

Date: 8 January 2024

<b>Date: 6/11/23</b>		<b>Tadley Town Council</b>		
<b>Chart of Accounts:</b>		Recreation & Leisure Budget		
	<b>2023/24 Year to Date</b>	<b>Budget 2023/24</b>	<b>Forecast 2023/24</b>	<b>Budget 2024/25</b>
	<b>Actual</b>	<b>Budget</b>		
<b>Income</b>				
Wayleaves		115	115	115
	<b>0</b>	<b>115</b>	<b>115</b>	<b>115</b>
<b>Purchases</b>				
Play Area Equipment		5000	9950	10000
Skateboard Park	22435			5000
CCTV	1200			1000
	<b>23635</b>	<b>5000</b>	<b>9950</b>	<b>16000</b>
<b>Overheads</b>				
Grounds Maintenance	2606	8000	1000	7000
Play Areas Maintenance	5966	11500	5534	11500
Play Area Inspections	5920	3500		3500
Grasscutting	5423	6000	577	6000
Gardening	921	1000	79	1000
Treeworks	18694	10000	10000	10000
Giles Road Rent	0	186	195	195
Christmas Decoration Hire	1881	5000	3119	5000
Christmas Event	381	4500	4119	4500
	<b>41792</b>	<b>49686</b>	<b>24623</b>	<b>48695</b>