

MINUTES OF A MEETING OF TADLEY TOWN COUNCIL RECREATION AND LEISURE COMMITTEE VIA ZOOM AT 7.30PM ON 10 NOVEMBER 2025

Present: Cllrs Burdett, Lovegrove, Neilson, Slimin (Chairman) and Wilson-Thomas

In Attendance: Clerk, Cllr Flahive

1. APOLOGIES

Received and accepted from Cllrs Atkinson, Hankinson, Leeks, A Morrow and Witton

2. DECLARATIONS OF INTEREST & DISPENSATION REQUESTS

There were no declarations of interest or dispensation requests.

3. MINUTES

1/26RL It was

RESOLVED (4/0/1) to receive and confirm the accuracy of the minutes of the Recreation and Leisure meeting held 11 November 2024.

4. OPEN FORUM 7.31 – 7.38PM

Cllr Lovegrove raised that the Household Waste Recycling Centre in Basingstoke is to no longer take telephone bookings. Cllr Slimin is to raise this with Cllr Laura James at Basingstoke and Deane Borough Council.

Cllr Flahive raised the possibility of purchasing some outdoor musical instruments.

5. BUDGET 2026/27

The budget for 2026/27 was considered.

2/26RL The budget for 2026/27as attached was

RECOMMENDED (5/0/0) to the Finance & General Purposes Committee.

The meeting closed at 7.40pm

Chairman

Date:

		Tadley Town Council		
		Recreation & Leisure Budget		
	Year to Date 2025/26	Budget 2025/26	Forecast 2025/26	Budget 2026/27
	Actual	Budget		
Income				
Wayleaves		120	120	125
	0	120	120	125
Purchases				
Play Area Equipment		12000	12000	12000
Skate park		5000	5000	5000
CCTV		1000	1000	1000
Benches		1000	1000	2000
	0	19000	19000	20000
Overheads				
Grounds Maintenance	6728	10500	3772	11000
Play Areas Maintenance	1544	9000	7456	10000
Play Area Inspections	3817	4000		4000
Grasscutting	3830	6500	2670	6800
Gardening	2525	5000	1000	4000
Treeworks	1285	25000	23715	25000
Giles Road Rent		192	192	196
Christmas Decoration Hire	1881	5500	3619	6000
Christmas Event	548	5500	4952	5800
Youth Project				10000
	22158	71192	47376	82796