MINUTES OF A MEETING OF TADLEY TOWN COUNCIL RECREATION AND LEISURE COMMITTEE VIA ZOOM AT 7.30PM ON 9 NOVEMBER 2026

Present: Cllrs Burdett, Lovegrove, Morrow (7.33pm), Neilson, Noad, Slimin (Chairman), Wilson-Thomas and Witton.

In Attendance: Clerk

1. APOLOGIES

Received and accepted from Cllrs Atkinson and Hankinson.

2. DECLARATIONS OF INTEREST & DISPENSATION REQUESTS

There were no declarations of interest or dispensation requests.

3. MINUTES

1/27RL It was
RESOLVED (7/0/0) to receive and confirm the accuracy of the minutes of the Recreation and Leisure meeting held 10 November 2025.

4. OPEN FORUM

There was no requirement for an open forum.

5. BUDGET 2027/28

The budget for 2027/28 was considered.

2/27RL The budget for 2027/28 as attached was
RECOMMENDED (8/0/0) to the Finance & General Purposes Committee. Note a separate vote was taken on the line-item Oak Logs & Other Art Projects **(7/0/1)**

The meeting closed at 7.47pm

Chairman …….. Date: 8 November 2027

		Tadley Town Council		
		Recreation & Leisure Budget		
	Year to Date 2026/27	**Budget 2026/27**	**Forecast 2026/27**	**Budget 2027/28**
Income				
Wayleaves		125	125	130
TDYAC	6762			
	6762	**125**	**125**	**130**
Purchases				
Play Area Equipment		12000	12000	12000
Skate park		5000	5000	5000
CCTV		1000	1000	1000
Benches		2000	1000	2000
	0	**20000**	**19000**	**20000**
Overheads				
Grounds Maintenance	12480	11000	-1480	14000
Play Areas Maintenance	8023	10000	1977	10000
Play Area Inspections	3932	4000		4500
Grasscutting	4085	6800	2715	6800
Gardening	2850	4000	1000	4000
Treeworks	2229	25000	22771	25000
Giles Road Rent		196	200	210
Christmas Decoration Hire	1881	6000	4119	6000
Christmas Event	1314	5800	4486	5800
TDYAC	7701	10000	2299	5000
Oak Logs & Other Art Projects				5000
	44495	**82796**	**38087**	**86310**